

Finance and Budget Committee

Meeting date: November 20, 2024

Agenda Item #: 2 – B

Discussion of a resolution authorizing the Executive Director to execute an amendment from the Colorado Department of Transportation to the Human Services Transportation Set-aside funding to extend the term to December 31, 2026 and move \$16,000 from planning to operating projects.

Agenda item type: Consent agenda

Summary

The Denver Regional Council of Governments entered into an agreement with the Colorado Department of Transportation for \$1.5 million dollars for the 2021 Human Services Transportation Set-aside of DRCOG's Transportation Improvement Program. DRCOG has received an amendment from CDOT to move \$16,000 from planning to operating assistance and to extend the term to December 31, 2026.

Background

DRCOG entered into an agreement with the Colorado Department of Transportation in January 2021 for \$1.5 million for the Human Services Transportation set-aside of the Transportation Improvement Program. The original subawards for these funds included \$16,000 for a planning project to Boulder County. These original awards were intended to be completed by June 30, 2022. Due to changes at the Regional Transportation District around Access-A-Ride certifications, Boulder County did not accept their award to study the feasibility of adding an Access-A-Ride certification center in Boulder. As such, this funding was unallocated. DRCOG made this \$16,000 available in a call for projects for July 1, 2023 – June 30, 2024 and it was awarded to Via Mobility Services as operating funding. CDOT was notified of this change in Spring 2023 and this contract amendment was delayed until now.

This amendment is to move the \$16,000 from the planning line to operating. This amendment will allow DRCOG to request the reimbursement for those expenses. CDOT also extended the term date to December 31, 2026. However, all remaining funds will be spent prior to the original term date of December 31, 2024.

Action by others

[April 19, 2023](#) – Board of Directors meeting

Previous discussion/action

[December 20, 2023](#) – Finance and Budget Committee meeting



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Recommendation

Move to adopt a resolution authorizing the Executive Director to execute an amendment from the Colorado Department of Transportation to the Human Services Transportation Set-aside funding to extend the term to December 31, 2026 and move \$16,000 from planning to operating projects.

Attachment(s)

Draft resolution

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Travis Noon, Program Manager – AAA Grant Compliance, Administration and Finance, at 303-480-6775 or tnoon@drcog.org.

