

Finance and Budget Committee

Meeting date: April 16, 2024

Agenda Item #: 7

DRCOG Fiscal Year 2025/2026 Draft Budget

Agenda item type: Informational item

Summary

The 2025/2026 budget is a fiscal guide for the operation of DRCOG from July 1, 2025 – June 30, 2026. The budget highlights work activities in DRCOG's Work Plan for the Denver metropolitan region.

Background

Each year the Finance and Budget Committee reviews and recommends approval of a proposed budget to the Board of Directors for the coming year. Attached is the draft budget for the new fiscal year of July 1, 2025 – June 30, 2026.

DRCOG staff requests the Committee review the draft budget and make recommendations for change if necessary.

Action by others

None

Previous discussion/action

None

Recommendation

None.

Attachments

Draft Fiscal Year 2025/2026 Budget

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or drex@drcog.org; or Jenny Hunnings, Director of Administration and Finance, at 720-635-5733 or jhunnings@drcog.org.

