

Board of Directors

Meeting date: October 16, 2024

Agenda Item #: 14

Administrative Modifications to the Fiscal Year 2024-2027 Transportation Improvement Program

Agenda item type: Informational Item

Summary

October 2024 Administrative Modifications to the Fiscal Year 2024-2027 Transportation Improvement Program.

Background

Per the Board-adopted <u>Policies for Transportation Improvement Program Development</u>, administrative modifications to the <u>Fiscal Year 2024-2027 Transportation Improvement</u> <u>Program</u> are reviewed and processed by staff. Administrative modifications represent revisions to projects that do not require formal action by the Board of Directors.

After the Board is informed of the administrative modifications, the modifications are processed and posted on the <u>Transportation Improvement Program web page</u>. They are then emailed to the Transportation Improvement Program Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties.

Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
2008- 103	CDOT Region 1	Region 1 FASTER Bridge and Tunnel Enterprise Pool	Add one pool project	Add \$500,000 in state FASTER Bridge Enterprise funding
2020- 059	Englewood	US285/Broadway Operational Improvements	Remove project funding	Remove project funding at sponsor's request
2022- 016	CDOT Region 1	Region 1 Revitalizing Main Streets Pool	Add one pool project	Add \$250,000 in state Legislative funding
New Project	CDOT Region 1	Vazquez and BNSF Early Warning Detection System	F Early Add new Add new project federal Fr	Add new project with \$510,000 in federal Freight funding



Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
New Project	CDOT Region 1	US85 Steep Slope Repair	Add new project	Add new project with \$4,200,000 in federal Freight funding
New Project	CDOT Region 1	Coordinated Adaptive Ramp Metering Expansion	Add new project	Add new project with \$1,473,000 in federal Strengthening Mobility and Revolutionizing Transportation funding

Project funding transfers:

These projects involve funding transfers from one project to another. In many cases, this might be the consolidation of funding from multiple project listings into a single listing, or the merger of adjacent similar projects that will involve a combined letting. Projects are shown below paired with the other project(s) that are part of the transfer.

Project lumber	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2022- 018	CDOT Region 4	CO7/95th Intersection Improvements	Transfer funding	Transfer \$300,000 in state Legislative-Transit funding to 30 th Street Complete Streets
2022- 061	Boulder	30th Street Complete Streets: CO119 to CO7	Transfer funding	Add \$300,000 in state Legislative funding from CO7/95 th Intersection Improvements

Action by others

None

Previous discussion/action None

Recommendation

None

Attachment(s)

<u>October 2024 Administrative Modifications</u> to the Fiscal Year 2024-2027 Transportation Improvement Program (<u>web accessible version</u>).

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Josh Schwenk, Senior Planner, Transportation Planning and Operations, at 303-480-6771 or ischwenk@drcog.org.

