

Finance and Budget Committee

Meeting date: January 15, 2025

Agenda Item #: 6

Discussion of a resolution authorizing the Executive Director to amend a contract with Kucera International, Inc. for the procurement of planimetric data created from 2024 DRAPP (Denver Regional Aerial Photography Project) imagery in an amount not to exceed \$369,000.

Agenda item type: Action item

Summary

This proposed action is for the Executive Director to negotiate and execute a contract with Kucera International, Inc. in an amount not to exceed \$369,000 for the term of February 2025 through September 2026 to create planimetric data sets.

Background

The Regional Planimetric Data Project adapts high-resolution imagery captured through the Denver Regional Aerial Photography Project (DRAPP) every two years, to digitize features of the built environment. Since 2014, DRCOG has facilitated the joint purchase of planimetric data, passing on time and cost savings to participating partners. Based on the success of previous projects, our regional partners have requested that DRCOG continue to facilitate and manage the process to use DRAPP imagery to create planimetric datasets. These datasets support numerous local and regional planning initiatives.

In March 2020, DRCOG and its partners awarded the 2020 planimetric data project contract to Kucera International, Inc. This contract allows for up to two, two-year renewals based on satisfactory performance. The contract was renewed in January 2023 (using 2022 aerial photography) and DRCOG would like to exercise a second renewal using 2024 aerial photography.

DRCOG is finalizing specifications for the 2024 planimetric project, including individual partner contributions. The planimetrics project allows local partners to specify the type of built environment features they would like for their jurisdiction. Based on partner specifications, current commitments total over \$294,000. Additionally, part of the project will be funded through DRCOG's Unified Planning Work Program (UPWP). Costs to the UPWP fund will not exceed \$75,000.

Based on project planning with partners over the past ten months and DRCOG's experience with previous planimetric projects, the total contract is not expected to exceed \$369,000 for the term of February 2025 through September 2026 to create planimetric data sets. The additional funds (previously \$360,000) are due to the expanded imagery square footage requested by the partners.



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Action by others

None

Previous discussion/action

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Recommendation

Move to adopt a resolution authorizing the Executive Director to amend a contract with Kucera International, Inc. for the procurement of planimetric data created from 2024 DRAPP (Denver Regional Aerial Photography Project) imagery in an amount not to exceed \$369,000.

Attachment(s)

Draft resolution

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at drex@drcog.org; or Josh Pendleton, Geographic Information Systems Specialist, Regional Planning and Development, at 303-480-6784 or jpendleton@drcog.org.

