

Board of Directors

Meeting date: December 18, 2024

Agenda Item #: 8 – E

Amendment to the 2024-2025 Unified Planning Work Program

Agenda item type: Consent agenda

Summary

This update to the Unified Planning Work Program modifies the projected Consolidated Planning Grant revenues anticipated in Fiscal Year 2025 based on the latest projections from the Colorado Department of Transportation.

Background

The Unified Planning Work Program is the two-year work program for the Denver metropolitan planning organization and serves as the management tool for scheduling, budgeting and monitoring the planning activities of participating entities. The [2024-2025 Unified Planning Work Program for the Denver Region](#) was adopted in August 2023 and most recently amended in May 2024.

This amendment edits Appendix C (Program Financing Tables) of the document to account for revised fiscal year 2025 anticipated Consolidated Planning Grant revenues received from the Colorado Department of Transportation. Per federal requirements, increases to the federal funding of a Unified Planning Work Program require a formal amendment, regardless of the amount of the change. Additionally, minor text edits and clarifications have been made throughout the document, without significantly changing the scope of the tasks or deliverables anticipated. Additional information has been provided in Appendix A for some projects awarded federal planning awards following federal guidance.

Action by others

[November 18, 2024](#) – Transportation Advisory Committee recommended approval.

[December 17, 2024](#) – Regional Transportation Committee will make a recommendation.

Previous discussion/action

None

Recommendation

Move to approve the amendment to the 2024-2025 Unified Planning Work Program for the Denver Region.

Attachment

[Proposed December 2024 Amendment to the 2024-2025 Unified Planning Work Program for the Denver Region \(working draft in track changes\)](#)

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at drex@drcog.org or 303-480-6701; or Josh Schwenk, Senior Planner, Transportation Planning and Operations, at 303-480-6771 or jschwenk@drcog.org.

