

Board of Directors

Meeting date: July 17, 2024

Agenda Item #: 9 - B

Discussion of the amendments to the Fiscal Year 2024-2027 Transportation Improvement Program

Agenda item type: Consent Agenda

Summary

Requested amendments to the *Fiscal Year 2024-2027 Transportation Improvement Program*.

Background

The region’s transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program on an as-needed basis. Typically, these amendments involve the addition or deletion of projects, or adjustments to existing projects and do not impact funding for other projects in the Transportation Improvement Program.

The projects to be amended are shown below and listed in Attachment 1. The proposed amendments to the [Fiscal Year 2024-2027 Transportation Improvement Program](#) have been found to comply with the current Transportation Improvement Program amendment procedures, as contained within the Board-adopted [Policies for Transportation Improvement Program Development](#) and conform with the State Implementation Plan for Air Quality.

Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
2016-011	Boulder County	FLEX Route Extension: Boulder to Longmont	Scope change (see attached letters)	Adjust scope (for Fiscal Year 2023 only) to reflect funds to be used for electric bus chargers
2022-028	CDOT Region 1	Region 1 Congressionally Directed Funding Pool	Add three pool projects	Add \$5,362,000 federal Congressional Allocation funds
2024-084	CDOT Region 1	I70 Resurfacing: Chief Hosa to W Colfax	Add funding	Add \$6,392,000 of state Transportation Commission funds
New Project	Boulder County	Boulder County Electric Vehicle Charging Infrastructure	Add new project	Add new project awarded \$4,900,000 federal Charging and Fueling Infrastructure funds



Project Funding Transfers:

These projects involve funding transfers from one project to another. They include consolidating funding from multiple project listings into a single listing or merging adjacent similar projects that will involve a combined bid letting. Projects are shown below paired with the other project(s) that are part of the transfer.

Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2007-164	CDOT Region 1	Region 1 Design Pool	Transfer Funding	Transfer \$750,000 state Legislative funds to new I25 Greenland Wildlife Overpass
2024-063	CDOT Region 1	R1 Safe Wildlife Crossings Pool	Transfer funding	Transfer \$500,000 state Legislative funds to new I25 Greenland Wildlife Overpass
New Project	CDOT Region 1	I25 Greenland Wildlife Overpass	Create new project	Create new project with funding from Region 1 Design Pool, FASTER Pool, and Wildlife Crossings Pool
2008-076	CDOT Region 1	Region 1 FASTER Pool	Transfer Funding	Transfer \$2,000,000 state FASTER-Safety funds to new I25/CO7 Interim Transit Improvements and \$7,500,000 to new I25 Greenland Wildlife Overpass
2018-011	CDOT Region 1	Region 1 Permanent Water Quality Pool	Transfer funding, add new funding	Transfer \$1,249,000 state Permanent Water Quality funds to new I25/CO7 Interim Transit Improvements and add \$2,239,000 to two pool projects
2020-100	CDOT Region 1	Region 1 Mobility Hub Pool	Transfer funding	Transfer \$14,000,000 state Legislative-Transit funding to new I25/CO7 Interim Transit Improvements
New Project	CDOT Region 1	I25/CO7 Interim Transit Improvements	Create new project	Create new project with funding from Region 1 FASTER Pool, Permanent Water Quality Pool, and Mobility Hub Pool

Action by others

[June 24, 2024](#) – Transportation Advisory Committee recommended approval.

[July 16, 2024](#) – Regional Transportation Committee will make a recommendation.



Previous discussion/action

None

Recommendation

Move to approve the attached project amendments to the *Fiscal Year 2024-2027 Transportation Improvement Program*.

Attachments

1. July 2024 Amendments to the *Fiscal Year 2024-2027 Transportation Improvement Program* ([fully accessible version](#))
2. Flex Scope Change – TransFort Letter
3. Flex Scope Change – Boulder County Forum Letter

For more information

If you need additional information, please contact Josh Schwenk, Senior Planner, at 303-480-6771 or jschwenk@drcog.org or Todd Cottrell, Program Manager, Programming and Project Delivery, at 303-480-6737 or tcottrell@drcog.org.

