

Regional Transportation Committee

Meeting date: September 17, 2024 Agenda Item #: 4 (Attachment B)

Fiscal Year 2024-2027 Transportation Improvement Program Amendments

Agenda item type: Action

Summary

September 2024 Amendments to the Fiscal Year 2024-2027 Transportation Improvement Program.

Background

The region's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program on an as-needed basis. Typically, these amendments involve the addition or deletion of projects, or adjustments to existing projects and do not impact funding for other projects in the Transportation Improvement Program.

The projects to be amended are included in the table and listed in Attachment 1. The proposed amendments to the <u>Fiscal Year 2024-2027 Transportation Improvement Program</u> have been found to comply with the current Transportation Improvement Program amendment procedures, as contained within the Board-adopted <u>Policies for Transportation Improvement Program Development</u> and conform with the State Implementation Plan for Air Quality.

Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
2016- 002	Regional Air Quality Council	Air Quality Improvements Set-Aside	Roll unspent funds into current project	Add \$2,000,000 in federal Congestion Mitigation / Air Quality funds
2022- 031	Denver	East Colfax Bus Rapid Transit: Civic Center Station to Yosemite	Add new funding	Add \$23,111,000 in federal Capital Investment Grant funds
New Project	Denver	Reunited Denver Project: Globeville Elyria-Swansea	Create new project for new federal discretionary grant award	Add \$35,475,000 in federal Neighborhood Access and Equity funding

Project Funding Transfers:

These projects involve funding transfers from one project to another. In many cases, this might be the consolidation of funding from multiple project listings into a single listing, or the merger



of adjacent similar projects that will involve a combined bid letting. Projects are shown in the table paired with the other projects that are part of the transfer.

	Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
	2007- 078	CDOT Region 1	Region 1 Bridge On-System Pool	Transfer funding to new Interstate 25 Resurfacing project	Transfer \$3,881,000 in federal Bridge On- System funds
	2007- 096	CDOT Region 1	Region 1 Surface Treatment Pool	Transfer funding to new Interstate 25 Resurfacing project and adjust pool projects	Transfer \$21,500,000 in state Surface Treatment funds
I	New Project	CDOT Region 1	Interstate 25 Resurfacing: Mile Post 208 to 214	Create new project	Add \$3,881,000 in federal Bridge On-System funds, \$21,500,000 in state Surface Treatment funds, and \$1,000,000 in Strategic Safety Funds

Action by others

August 28, 2024 – Transportation Advisory Committee recommended approval.

Previous discussion/action

None

Recommendation

Move to recommend to the Board of Directors the attached project amendments to the Fiscal Year 2024-2027 Transportation Improvement Program.

Attachment

<u>September 2024 Amendments to the Fiscal Year 2024-2027 Transportation Improvement Program (web accessible version).</u>

For more information

If you need additional information, please contact Josh Schwenk, Senior Planner, Transportation Planning and Operations, at 303-480-6771 or jschwenk@drcog.org.

