

2026-2029 Transportation Improvement Program Recommendation

Board of Directors- April 16, 2025



Documents for recommendation

- 2026-2029 Transportation Improvement Program, or TIP, including Appendix F.
 - Includes errata sheet adjustments.
- Ozone conformity determination.

Programming context

- Metro Vision: sets overall regional vision, and outlines this with themes, outcomes, and objectives.
- Regional Transportation Plan, or RTP: 20+ year guide for regional transportation investments. Outlined by:
 - Vision projects: outlines the regional needs without funding restraint.
 - Fiscally-constrained projects: 1) regionally significant for air quality conformity projects, 2) "regionally important" projects, and 3) programmatic investment categories.
 - Programmatic investment categories include multimodal mobility, freight, active transportation, safety, air quality, and regional transit.
- Transportation Improvement Program, or TIP: implements the RTP.

Transportation Improvement Program

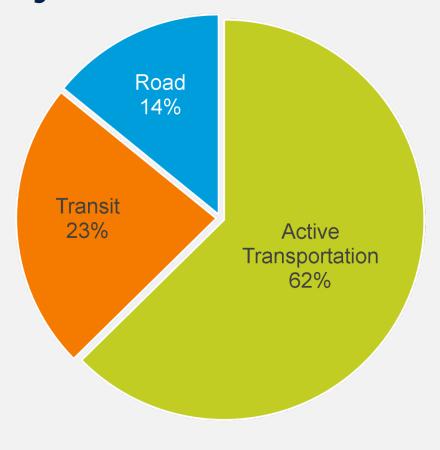
- Short-term 4-year planning program: specific and dedicated funding.
- Contains all federally and state-funded transportation projects within the region, not just those awarded through DRCOG.
 - Locally funded if regionally significant for air quality.
- New document every 2 years, major calls every 4 years.
- No new calls to develop this TIP.
- Adopted TIP adjusted almost monthly through amendments and administrative modifications.

Previous DRCOG calls for projects

• Four calls for projects in 2022-2023.

• Five funding sources (4 federal, 1 state), six years (federal fiscal years 2022-2027), two TIPs (2022-2025, 2024-2027).

• \$495 million in DRCOG investments.



By Funding



Air quality conformity

- Based on regional non-attainment status, pollutants must be reduced.
- Conformity is regional (entire RTP and TIP); not based on individual projects.
- Current 2024-2027 TIP and 2050 RTP passed <u>both</u> ozone emission tests (federal) and greenhouse gas reduction analysis (state) for regional air quality conformity.
- No new tests or analysis due to no new regionally significant projects being added to 2026-2029 TIP.

Public process

- Public comment process began on February 12.
- DRCOG website notices:
 - DRCOG.org homepage.
 - Transportation Improvement Program webpage.
 - Separate engagement webpage.
- Eblasts.
- Denver Post.
- DRCOG social media campaign (X, Instagram, Facebook, LinkedIn).
- March 19 public hearing.



Proposed motion

Move to adopt a resolution adopting the Fiscal Year 2026-2029 Transportation Improvement Program, including those adjustments contained within the errata sheet, and the associated air quality conformity document.







Thank you! Any questions?

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