Jurisdictional Support Grant Overview

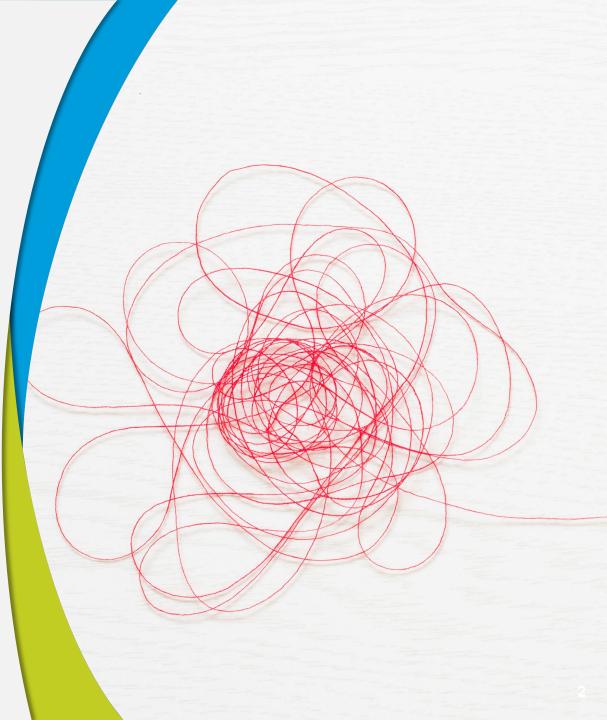
Regional Building Decarbonization Oversight Committee – April 11, 2025



The problem

- Inconsistent patchwork of local building codes, regulations, and processes.
- Costs and challenges for local governments of new code implementation and enforcement.
- Uncertainty regarding policy impacts and an evolving regulatory and legal landscape.







How we are going to solve the problem

- DRCOG and peer support for consistent policy adoption and implementation.
- Financial support for participating jurisdictions.
- Research to address information gaps and misinformation.



BPC funding amounts

Decarbonize DRCOG Building Policy Collaborative

- \$34.8 million* in subawards to DRCOG's member governments.
 - Direct staff capacity (internal or contracted).
 - Other process and system support.
- \$2.5 million contract for regional policy network facilitation.
 - Coordination, stakeholder engagement, attending community councils, preparing materials, maintaining databases, and composing proposals.
- \$1 million budget for localized research.
 - Data gathering and analysis to support collaborative needs.



Today's

conversation

Building Policy Collaborative



Jurisdictional Support Program



• \$34.8 million in subawards to DRCOG's member governments.

- Enable local government to implement, enforce, and collaborate on building decarbonization policies.
- Direct staff capacity (internal or contracted) and other process and system support.
- Avg \$600,000 over the next 4 years for all communities.
- <u>2025 Goal</u> applications open this summer & first round of jurisdictional awards granted by fall.

Recommended award format being developed by BPC working group

- 3 community workshops held to date.
- Questions being discussed funding distribution & eligible uses.



Building Policy Collaborative (BPC) 11/18 Workgroup questions:

- Part 1: Outcomes and barriers.
 - What are the policies and outcomes you want to achieve through this program?

What are the greatest barriers you see to achieving these outcomes?

Part 2: Opportunities/Actions and Needs.

What would it take for your community to achieve the outcome / overcome the barrier?



What role can the BPC play in making this happen?

Role for BPC identified so far:

Aware and informed residents, builders, decisionmakers	Political will to advance codes and standards	Policies that ease transition for low-income communities
 Collaboration with communications and community engagement. Communications plan for BPC. Research contract addressing local questions and data needs. Highlight early adopter examples. 	 Build and demonstrate community alignment. Engage industry allies in BPC. Convene legal discussion/review. Coordination with CEO and state. 	 LIDAC engagement funding. LIDAC communications plan. Directly connect with LIDAC upgrade grant component.
New and existing efficiency and electrification policy in construction and equipment	Ease of administration; High policy consistency across region	High code compliance rates; High emissions reductions
 FTE and consultant subawards for staff capacity. Pairing with incentive program. Standardize testing expectations. Co-create and lead permitting reform. BPC grid capacity advocacy. Create a clear above-minimum package everyone can adopt and be de facto state compliant. 	 BPC funded consistent training. BPC best practices manual/blueprints. BPC advocacy for effective regional/state policy approaches. 	 BPC/CEO training resources. Consistent enforcement plan. BPC coord with RESNET, rater QC.

Building Policy Collaborative (BPC) 12/9 Workgroup questions:

Exercise 1: Eligible Uses for Jurisdictional Support Funding.

What should be the allowable uses for the \$34.8M? What would you prioritize spending on? What uses should not be allowed?

Exercise 2: Allocation of Jurisdictional Support Funding.

How should the \$34.8M be allocated across communities? What variables should be considered? What priorities should guide this allocation?

Exercise 3: Barriers to Applying.

What would make this funding *not* worth your time? Is there a minimum funding threshold to make this worthwhile?



1/13 Workshop - Program Proposal 1.1

Jurisdictional Support Program - Proposal 1.1

The Building Policy Collaborative, as part of the Decarbonize DRCOG CPRG Grant, has access to funding totaling \$34,800,000. This program will support DRCOG's 58 member governments in advancing energy efficiency and reducing climate pollution.

The Decarbonize DRCOG Funding must complement, not duplicate, the Colorado Energy Office policy accelerator CPRG dollars.

Program Overview

The Jurisdictional Support funding component of the Building Policy Collaborative is intended to drive energy efficiency and climate pollution reduction through effective implementation of ambitious building energy policy. This fund is intended to be used in conjunction with dollars from the Colorado Energy Office that support local governments with code updates and the adoption process. The larger Building Policy Collaborative program integrates equity, workforce development, and scalable innovation to ensure all jurisdictions can progress along a consistent



Building Policy Collaborative (BPC) 1/13 Workgroup questions:

Eligible Uses.

- Is something missing from this list that you think is important?
- Is there anything that should be excluded?

Funding Allocation.

- Do you have a preference for one of the funding allocation models? Why?
- Are there any modifications you would make to any of the proposals, or a new model you'd like to propose? What data sources could we use?
- Does anything about a specific option give you heartburn?

Additional Questions:

 What information would you need about the potential funding and application process in order to decide what to apply for? (e.g. how will reimbursement work, do sample applications exist?)



1/13 workshop feedback

Indicate your community's interest in the following funding categories. If "other", please submit written comments about your proposed addition.

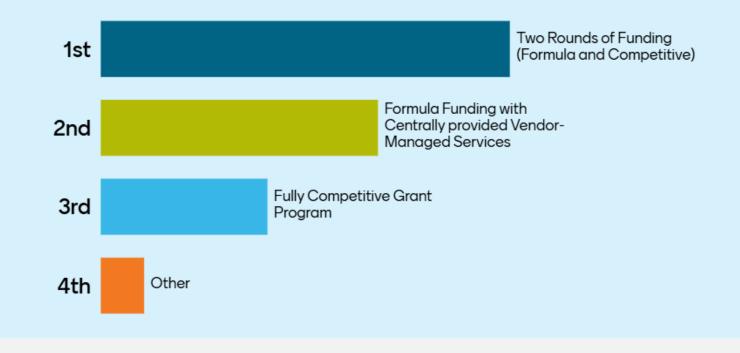


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1/13 workshop feedback

Rank your preference on funding allocation proposals. If "other", please submit written comments about your proposed alternative





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Jurisdiction Support Grant Proposal 2.0

Eligible applicants

- Any DRCOG jurisdiction or partnership among more than one DRCOG jurisdictions.
- Partnerships strongly encouraged!
 - pooling potential jurisdictional grants in a manner that would enable a lead applicant to provide services consistent with the eligible uses identified above to partner jurisdictions.
 - pool their funds to be used for services contracted and administered by DRCOG on their behalf.



Prerequisites

Jurisdictions must meet the two criteria to qualify for an award:

- 1. At least one representative actively participating in the Building Policy Collaborative. This means attendance at a minimum of 75% of meetings and active participation in content review.
- 2. A letter of commitment (DRCOG will develop a form letter) from an elected official or building code official. DRCOG will develop a form letter. Note, this will not commit your jurisdiction to adopt a specific policy.



Eligible uses

1. Staff capacity

- Internal or pooled staff capacity (internal or contracted), including sustainability staff; policy advisors; in-house reviewer/inspector capacity;*
- Staff salaries or external administrative support for energy/emissions code updates, adoption, and implementation.
- Funding cannot supplant existing staff funding (allowances may be made for the expansion of job duties or increase from part-time to full time employment).

2. Training & Certifications

- Internal inspector training.
- Training for elected officials and municipal staff on building codes and policies.*
- LEED / other certifications for municipal staff for Energy and/or Emissions Codes/Standards.



Eligible uses

3. Permitting & Systems Support

- Permitting reform to enable and expedite high-performance applications.
- Permitting process and applicant support for energy/emissions codes/standards.
- Systems administration.
- Software licenses and support for GHG reduction and other data tracking requirements.

4. Technical Assistance

- Support for advanced building policy development, coordination, and piloting.
- Support for inspection and enforcement program planning and implementation.
- Data collection for policy coordination and evaluation.*
- Updating strategic planning, comprehensive plans, or long-range plans.
- Non-litigation legal counsel and support.



Eligible uses

5. Community Engagement

- Peer-to-peer and elected official / board member coordination.
- Direct consultation with subject matter experts (CBOs).
- Funding to compensate participation in building policy public processes (especially low-income populations).
- Centralized community engagement / developed materials.*
- Industry engagement; outreach to builders, developers, etc., on behalf of multiple jurisdictions.*

6. Custom Measure

• Propose a measure not listed above that advances building decarbonization policy and reduces emissions (subject to review by DRCOG).



Example building policy staff budget

	Year 1	Year 2	Year 3	Year 4	Total
Personnel					
1 FTE Building Policy Specialist	\$ 80,000	\$ 83,000	\$ 86,000	\$ 89,000	\$ 338,000
Fringe Benefits					
Total Personnel @ 30% of salary	\$ 24,000	\$ 24,900	\$ 25,800	\$ 26,700	\$ 101,400
Travel (1 staff to conference)					
Airfare: 1 @ \$600 round trip	\$ 600	\$ 600	\$ 600	\$ 600	\$ 2,400
Per Diem: 1 staff X 4 days @ \$60/day	\$ 240	\$ 240	\$ 240	\$ 240	\$ 960
Hotel: 1 staff X 3 nights @ \$250/night	\$ 750	\$ 750	\$ 750	\$ 750	\$ 3,000
Supplies					
Office and related supplies for outreach meetings, trainings, etc	\$ 1,000	\$ 1,000	\$ 500	\$ 500	\$ 3,000
Indirect Charges (at 35% x Personnel = Indirect Costs)	\$ 36,400	\$ 37,765	\$ 39,130	\$ 40,495	\$ 175,760
TOTAL FUNDING	\$ 142,990	\$ 148,255	\$ 153,020	\$ 158,285	\$ 602,550



Example code update budget

	Year 1	Year 2	Year 3	Total
Contractual				
Policy research and development	\$ 40,000	\$ 40,000	\$ 40,000	\$ 120,000
Stakeholder engagement and outreach	\$ 40,000	\$ 20,000		\$ 60,000
Pilot program implementation	\$ 20,000	\$ 60,000		\$ 80,000
Reporting and evaluation	\$ 10,000	\$ 10,000	\$ 10,000	\$ 30,000
TOTAL CONTRACTUAL	\$ 110,000	\$ 130,000	\$ 50,000	\$ 290,000
TOTAL FUNDING	\$ 110,000	\$ 130,000	\$ 50,000	\$ 290,000



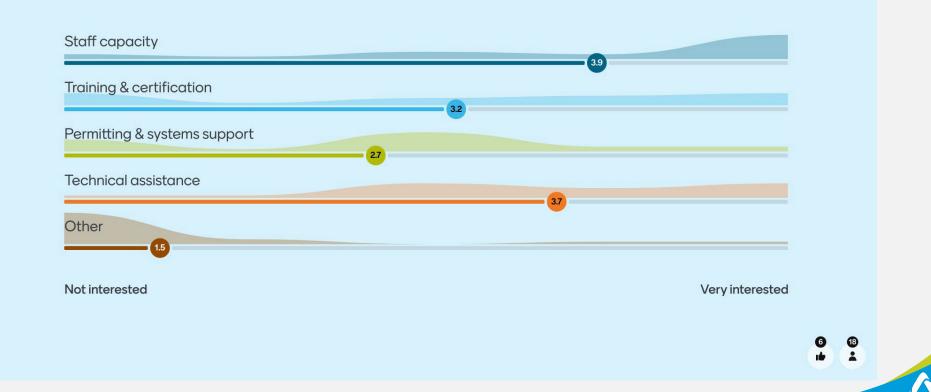
Eligible Uses (other notes)

- Applicants may apply for multiple eligible uses up to their total award amount.
- DRCOG is developing sample application blueprints for each eligible use.
- Reporting, meeting, and invoicing requirements may differ depending on eligible use.
- More complex applications may take longer to process.



3/17 Workshop feedback

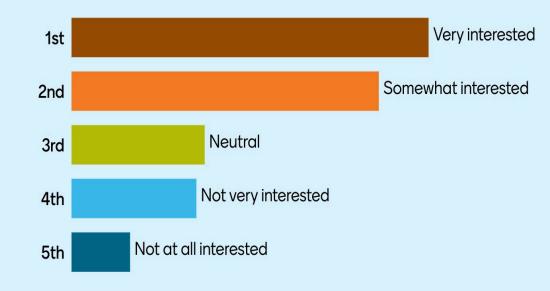
What eligible uses are you most interested in?



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3/17 Workshop feedback

Level of interest in collaborative applications



Top collaboration areas of interest

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- Technical Assistance
- Staff Capacity
- Trainings &
 Certifications

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Group Discussion

Are any eligible uses missing from this list?

Is there anything that should be excluded?

What services would most benefit from group procurement?





Jurisdictional Awards



Funding Allocation (formula)

- Jurisdictional Awards will be allocated through two rounds.
 - Summer 2025, formula funding ~ \$34.2 million.
 - Spring 2026, competitive grant ~ remainder.
- Jurisdictions are scored and assigned to one of eight funding tiers:
 - 2025 Population (30%).
 - 2025 Jobs (45%).
 - Projected population growth 2025-2050 (10%).
 - Projected job growth 2025-2050 (15%).
- Other formula weights considered:
 - GHG emissions, EJ Scores, Existing code adoption.



Funding Allocation (funding tiers)

- Funding tiers: \$50k \$2million.
- Score =

(30 x community's % of total DRCOG population in 2025) +

(45 x community's % of total DRCOG jobs in 2025) +

(10 x community's % of total DRCOG projected population growth 2025-2050) +

(15 x community's % of total DRCOG projected job growth 2025-2050).

- Award tiers guiding principles
 - Bunching similar scoring communities.
 - Ensuring award amounts are functionally usable by jurisdictions for the purposes of the grant (~\$600,000 to hire 1 staff person for 4 years).

Coore	Max
Score	Award
≤ 14	\$50,000
15 to 24	\$100,000
25 to 49	\$300,000
50 to 124	\$600,000
125 to 249	\$900,000
	\$1,200,00
250 to 349	0
	\$1,500,00
350 to 449	0
	\$2,000,00
450+	0



Example funding tiers

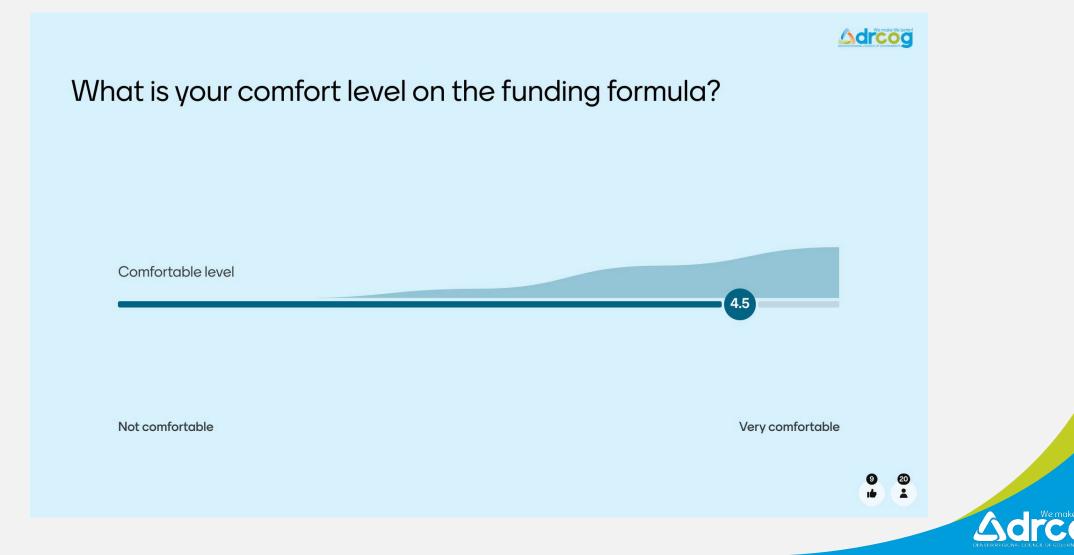
		2025				
	2025 Pop	Jobs	2050 Pop	2050 Job		Мах
Community	(30%)	(45%)	Growth (10%)	Growth (15%)	Score	Award
Edgewater	5,495	2,120	448	175	11	\$50,000
Lochbuie	8,339	370	1,206	609	12	\$50,000
Federal Heights	14,873	3,517	-445	370	19	\$100,000
Dacono	6,597	1,609	2,939	1,089	19	\$100,000
Mead	5,676	3,030	4,825	1,614	27	\$300,000
Sheridan	5,573	9,191	1,739	2,346	29	\$300,000
Golden	17,780	27,805	1,620	2,547	76	\$600,000
Englewood	36,699	31,827	6,352	5,580	116	\$600,000
Littleton	47,274	38,433	8,319	4,892	145	\$900,000
Greenwood Village	15,078	78,470	6,425	5,583	189	\$900,000
						\$1,200,00
Broomfield	78,636	53,196	36,677	15,693	298	0
						\$1,200,00
Thornton	151,592	42,183	37,928	12,936	345	0
						\$1,500,00
Boulder (City)	101,992	129,704	8,156	19,438	372	We r Ore life bene
Unincorp. Douglas						\$1,500,00

Funding Allocation (Round 2)

- A second round of funding will consist of a competitive grant process awarding any funds remaining unallocated from the formula round.
- Second round scoring criteria will focus on:
 - New participation: by communities that did not participate in Round 1.
 - Innovation: Projects introducing novel, scalable solutions.
 - Impact: Emphasis on measurable GHG reductions and community benefits.
 - **Replicability:** Projects with potential for adoption by other jurisdictions.



3/17 Workshop feedback



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Funding formula reactions? Does anything about this proposal give you heartburn?

Is there anything that you don't understand about how the formula was developed or applied?



Grant Timeline and Logistics



Grant Timeline & Logistics

• April 21 Jurisdictional Support Grant office hours • May 6 Technical Committee approval • May 7 **DRCOG Board Workshop** • May 9 **Oversight Committee approval** • May 19 Jurisdictional Support Grant application overview webinar • May 21 Full DRCOG Board vote • June 2 Jurisdictional Support Grant applications open. Rolling grant review and award for pre-approved uses (staff • June 2 capacity and training) by ad hoc DRCOG staff review committee. August 29 Closing deadline for Jurisdictional Support Grants. October 15 All Jurisdictional Support Grants awarded by Finance and Budget

Group Discussion

What additional information do jurisdictions need in order to decide whether to apply and what for?





Thank you!

Gregory Miao Program Manager Building Policy Collaborative 303-350-5467 gmiao@drcog.org

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	2025 Pop	2025 Jobs	2025-2050 Pop	2025-2050 Job		
Community	(30%)	(45%)	Growth (10%)	Growth (15%)	Score	Max Award
Silver Plume	214	24	52	4	0	\$50,000
Empire	276	21	49	14	0	\$50,000
Larkspur	240	170	2	0	1	\$50,000
Ward	167	10	150	0	1	\$50,000
Jamestown	249	27	154	39	1	\$50,000
Mountain View	575	246	59	-11	1	\$50,000
Bow Mar	687	142	100	42	1	\$50,000
Deer Trail	1,297	112	6	0	1	\$50,000
Morrison	278	612	89	123	2	\$50,000
Central City	772	776	-102	0	2	\$50,000
Fort Lupton	42	746	222	805	2	\$50,000
Lakeside	13	1,280	7	-38	3	\$50,000
Foxfield	585	389	601	392	3	\$50,000
Columbine Valley	1,474	332	451	13	3	\$50,000
Georgetown	1,221	987	144	71	4	\$50,000
Nederland	1,519	890	291	129	4	\$50,000
Idaho Springs	1,510	1,401	44	261	4	\$50,000
Lyons	2,028	877	422	170	5	\$50,000
Unincorp. Gilpin County	4,616	637	606	1	7	\$50,000
Black Hawk	130	3,700	25	1,406	7	\$50,000
Unincorp. Clear Creek County	5,016	2,083	270	537	9	\$50,000
Cherry Hills Village	5,681	2,030	192	217	10	\$50,000
Edgewater	5,495	2,120	448	175	11	\$50,000
Lochbuie	8,339	370	1,206	609	12	\$50,000

Estimated Formula Grants – Jurisdictional Support Grants

	2025 Pop	2025 Jobs	2025-2050 Pop	2025-2050 Job		
Community	(30%)	(45%)	Growth (10%)	Growth (15%)	Score	Max Award
Federal Heights	14,873	3,517	-445	370	19	\$100,000
Dacono	6,597	1,609	2,939	1,089	19	\$100,000
Mead	5,676	3,030	4,825	1,614	27	\$300,000
Sheridan	5,573	9,191	1,739	2,346	29	\$300,000
Superior	12,716	4,889	3,254	4,499	32	\$300,000
Castle Pines	12,988	3,242	4,630	1,544	33	\$300,000
Glendale	5,384	14,883	368	294	35	\$300,000
Frederick	16,034	7,502	2,239	2,132	36	\$300,000
Bennett	3,686	1,187	10,197	416	40	\$300,000
Firestone	16,730	4,666	5,285	1,655	42	\$300,000
Louisville	19,315	24,209	1,826	4,616	71	\$600,000
Golden	17,780	27,805	1,620	2,547	76	\$600,000
Erie	33,129	6,634	10,423	5,006	78	\$600,000
Unincorp. Weld County	11,139	8,411	15,490	3,724	79	\$600,000
Lafayette	30,896	18,444	4,907	4,365	80	\$600,000
Northglenn	38,277	18,107	3,587	2,363	81	\$600,000
Lone Tree	17,310	29,762	7,477	2,745	99	\$600,000
Wheat Ridge	34,485	25,882	6,259	1,910	102	\$600,000
Unincorp. Boulder County	41,839	22,448	8,300	6,367	109	\$600,000
Englewood	36,699	31,827	6,352	5,580	116	\$600,000
Littleton	47,274	38,433	8,319	4,892	145	\$900,000
Greenwood Village	15,078	78,470	6,425	5,583	189	\$900,000
Parker	62,496	32,657	23,996	10,848	200	\$900,000
Arvada	118,703	41,306	7,236	5,826	210	\$900,000
Brighton	42,043	24,298	38,201	8,124	214	\$900,000
Longmont	97,370	58,232	8,913	18,931	230	\$900,000
Castle Rock	79,916	40,208	26,058	18,663	238	\$900,000

	2025 Pop	2025 Jobs	2025-2050 Pop	2025-2050 Job		
Community	(30%)	(45%)	Growth (10%)			Max Award
				Growth (15%)	Score	
Unincorp. Arapahoe County	97,073	39,570	23,554	6,197	243	\$900,000
Broomfield	78,636	53,196	36,677	15,693	298	\$1,200,000
Westminster	121,623	65,040	19,936	7,402	302	\$1,200,000
Commerce City	66,746	46,293	47,616	12,737	311	\$1,200,000
Centennial	104,478	88,792	14,304	14,384	315	\$1,200,000
Thornton	151,592	42,183	37,928	12,936	345	\$1,200,000
Unincorp. Adams County	95,835	57,147	44,269	18,498	346	\$1,200,000
Boulder (City)	101,992	129,704	8,156	19,438	372	\$1,500,000
Unincorp. Jefferson County	186,327	89,756	9,681	5,486	373	\$1,500,000
Lakewood	159,580	104,211	10,655	8,237	381	\$1,500,000
Unincorp. Douglas County	215,373	89,024	13,236	25,091	410	\$1,500,000
Aurora	398,485	203,821	115,718	43,822	1143	\$2,000,000
Denver	727,897	686,694	132,270	137,686	2436	\$2,000,000
TOTAL	3,392,067	2,296,262	739,908	460,615	10000	\$34,200,000