



Shawn Sederberg CDOT



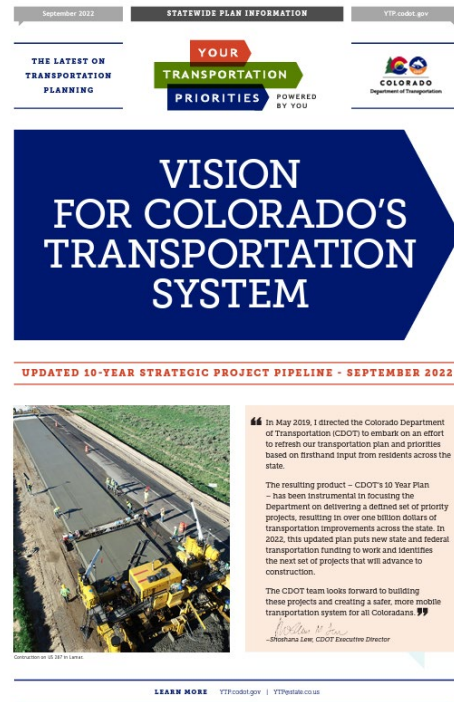
# CDOT Statewide Plan Update DRCOG TAC April 2025



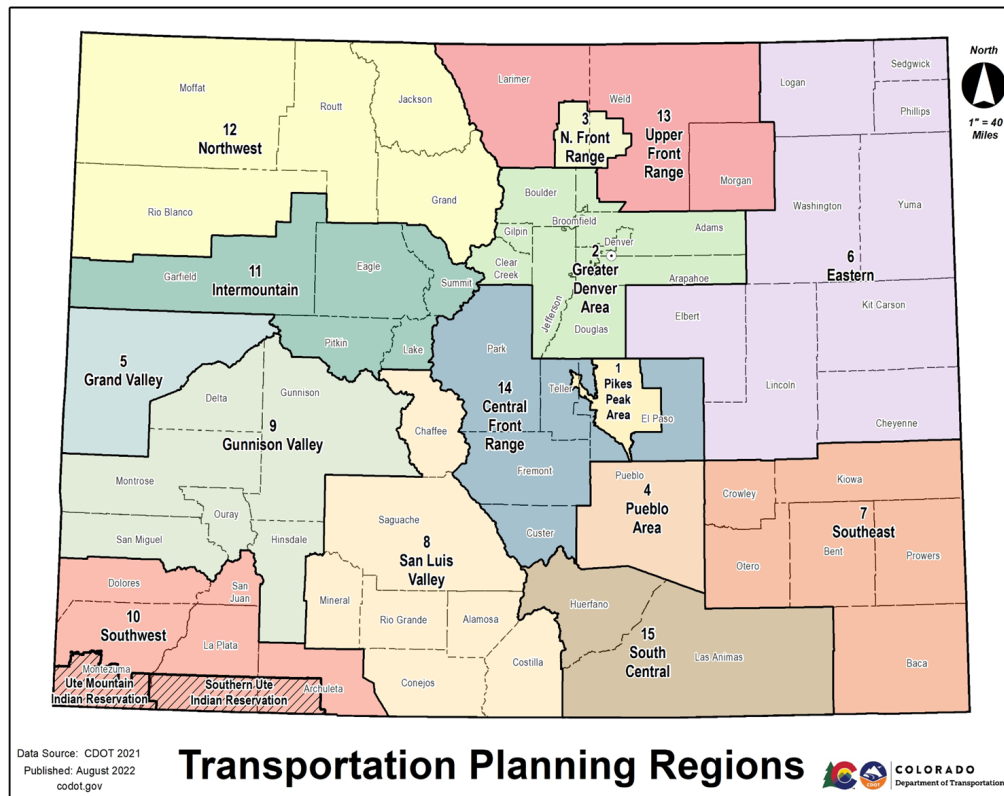
# Statewide Planning Update: Discussion Topics

- Overview of Multimodal Planning at CDOT
- Public Engagement
- Vision for the next 10-Year Plan
- MPO Coordination
- Next Steps & Questions

- CDOT conducts multimodal planning activities and outreach to identify what Coloradans want from their transportation system and what projects best deliver that vision.
- We work to describe our future transportation system, how we may fund it, and how we measure success.
- Today's Preparation = Tomorrow's Success. We are dedicated to preparing Colorado's transportation system for the future through planning, analysis, and innovation.



# Planning Partner Engagement

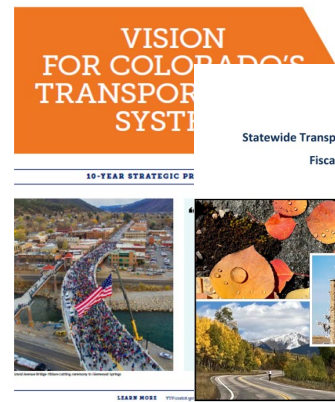
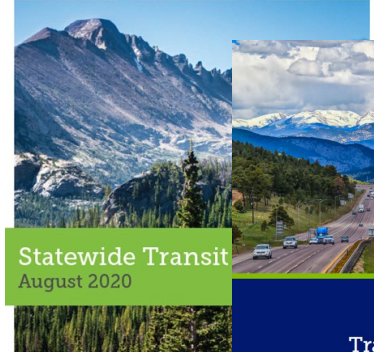
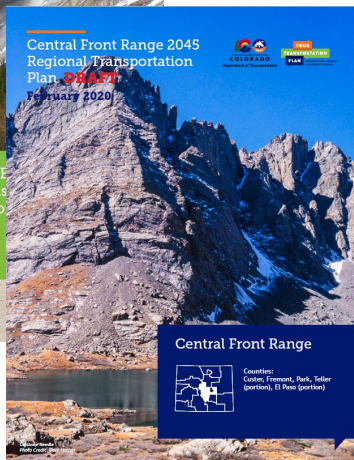


- The idea-to-improvement planning process includes **building strong relationships** in every corner of the state.
- CDOT partners with Colorado's 15 **Transportation Planning Regions (TPRs)** and **two tribal nations** to identify issues, look at data trends and patterns, and share ideas.
- A member from each TPR and tribal nation is elected to serve on the **Statewide Transportation Advisory Committee (STAC)**. STAC advises CDOT and the Transportation Commission on the needs of the transportation system in Colorado.





# From Statewide Vision to Achievable Reality



Regional Plans

Statewide Transportation & Transit Plans

10-Year Plan

4-Year STIP

Data Analysis • Stakeholder Engagement • Public Outreach • Performance Reporting

Key statewide modal, functional and topical plans that inform the statewide plan include:

- Strategic Highway Safety Plan
- Transit Connections Study
- Active Transportation Plan
- Colorado Freight Plan
- Transportation Asset Management Plan





# Performance Based Planning

## Policy Guiding Statewide Plan Goals and Objectives

- The Colorado Transportation Commission sets policy for the Department and establishes the framework for transportation planning via Policy Directive 14 (PD 14).
- PD 14 provides performance objectives to measure the success of the Department's efforts to improve in the key goal areas of Safety, Asset Management, and Mobility. The performance objectives and targets inform the implementation of the **Statewide Transportation Plan** and **10-year Vision Plan** by focusing transportation investments on the 4-Year STIP and the **annual budget**.
- PD 14 aligns with goals and concepts from the Department's Wildly Important Goals (WIGs), Transportation Commission Guiding Principles, Governor's "Key Priorities", and federal performance objectives required under the Infrastructure Investment and Jobs Act (IIJA) of 2021.
- You can view progress towards achieving the objectives of PD 14 and **explore the data** on CDOT's website here: <https://www.codot.gov/performance/data-dashboards>.



# Policy Directive (PD) 14

## Guiding Principles for Plan Development & Implementation



### Advancing Transportation Safety

No matter where you're going or how you're getting there, Colorado is committed to providing you a safe and efficient transportation network so you arrive at your destination safely.



### Fix Our Roads

Prioritize strategic investments in Colorado's highways to improve infrastructure conditions.



### Sustainably Increase Transportation Choice

Provide alternatives to single occupancy vehicle travel that increase choices and reduce air pollution from transportation.





# Public Engagement

In addition to working with our planning partners, CDOT **seeks input directly from community leaders and the public** through:

- Community events
- Stakeholder meetings
- County meetings
- Local and elected official and community leader meetings
- Public surveys
- Online interactive maps
- Telephone town halls
- Social media and the CDOT website





# Transportation Commissioner Telephone Town Halls

- As a part of the development of the 2050 Statewide Transportation Plan, CDOT will implement Telephone Town Hall events around the state to allow the public to learn and participate in the plan development process by speaking directly to Colorado Transportation Commissioners from their area.
- Telephone Town Halls are forums where the public can speak directly to transportation decision-makers, ask questions and receive answers.
- CDOT will be partnering with the MPOs on the telephone town halls in MPO areas.



# Statewide Transportation Survey

- Another method CDOT will use to obtain the thoughts and opinions of the traveling public.
- Questions from the Statewide Transportation Survey will center around the Policy Directive 14 themes of advancing transportation safety, fixing our roads, and sustainably increasing transportation choice.
- Additionally, the survey will include a priority funding question that will allow participants to allocate a hypothetical budget to various transportation options.
- The Statewide Plan Survey will be posted soon at:  
<https://www.codot.gov/programs/yourtransportationpriorities/get-involved>



# Vision for the next 10-Year Plan

## Vision

Over the next decade, we will make strategic, high-quality investments to improve safety, fix our roads, and sustainably increase transportation choice.

## Desired Outcomes:

- ✓ Fix Our Roads
- ✓ Make transportation safer
- ✓ More Transportation Choice
- ✓ Accountable and Transparent





# Goal Achievement through 10-Year Plan

Achieve goals through a strategic pipeline of projects and prioritize projects that meet policy outcomes.



## Advancing Transportation Safety

- Targeted, safety-focused investments
- Address LOSS III/IV locations, meaning locations with high or moderate potential for crash reduction

Identify co-benefits - best project(s) that achieves multiple goal areas.



## Fix Our Roads

- Address poor assets and those expected to become poor over the next decade on the State Highway System
- “Worst-First” approach
- Support preventative maintenance

Crosswalk regional goals into PD-14 to find alignment when possible.



## Sustainably Increase Transportation Choice

- Alternatives to Single Occupancy Vehicle (SOV) travel
- Addresses transit system gaps
- Projects that improve air quality, reduce vehicle miles traveled (VMT) and support neighborhood centers

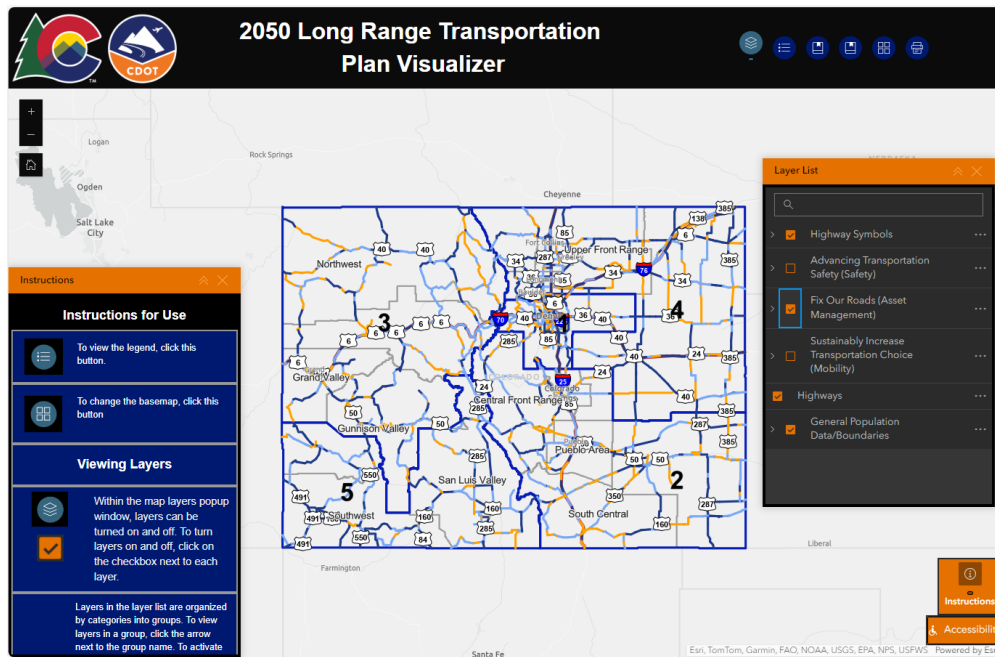
Ensure disproportionately impacted communities realize economic benefits from projects, consistent with TC Guiding Principles.





# Statewide Transportation Plan Data Visualizer

## 2050 Long Range Transportation Planning Visualizer



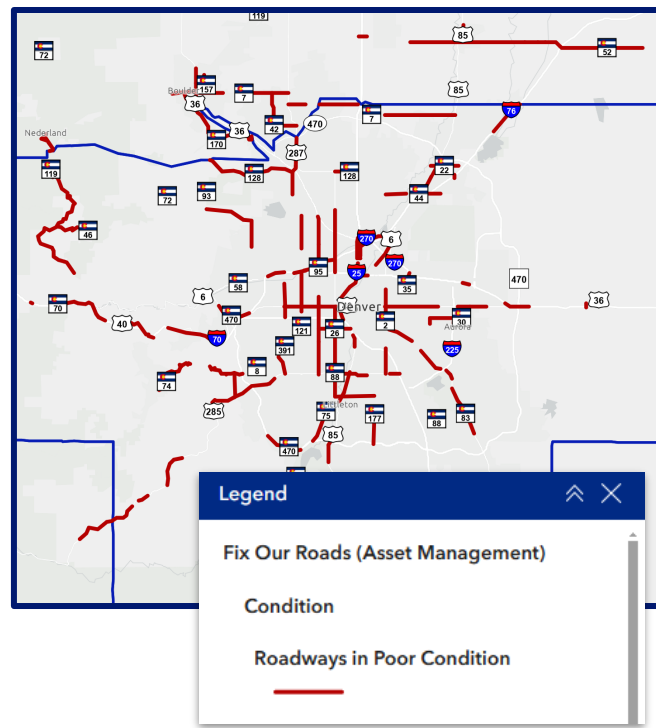
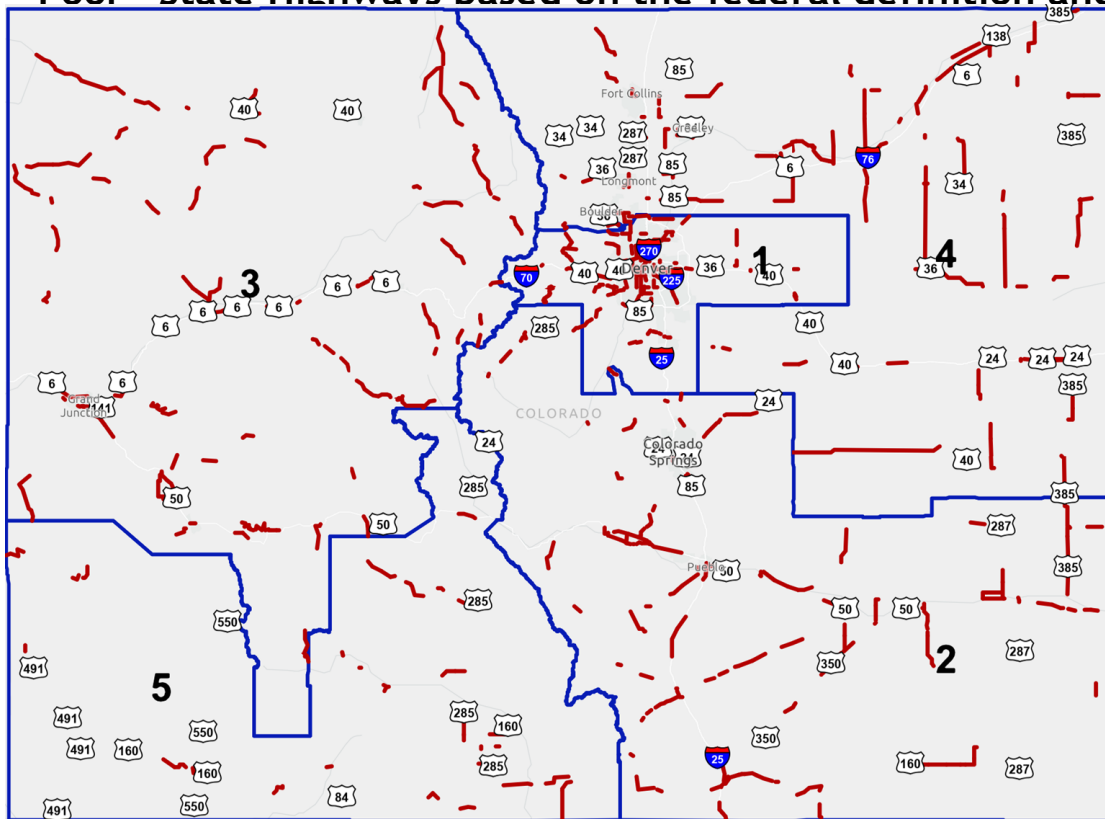
The data visualizer is a new tool to help provide stakeholders and the public access to transportation data to help make data-driven and informed decisions on statewide transportation plans and new transportation projects. Available information includes:

- Roadway Condition
- Roadway Usage
- Transportation Safety
- Transit Routes
- Current 10-Year Plan Projects
- and much, much more!



# Examples from Data Visualizer: Poor State Highways (2023)

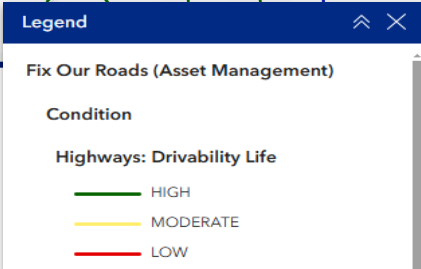
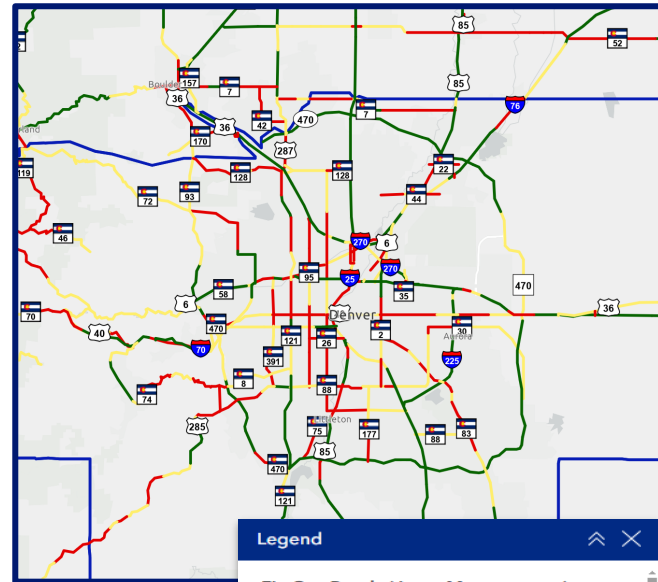
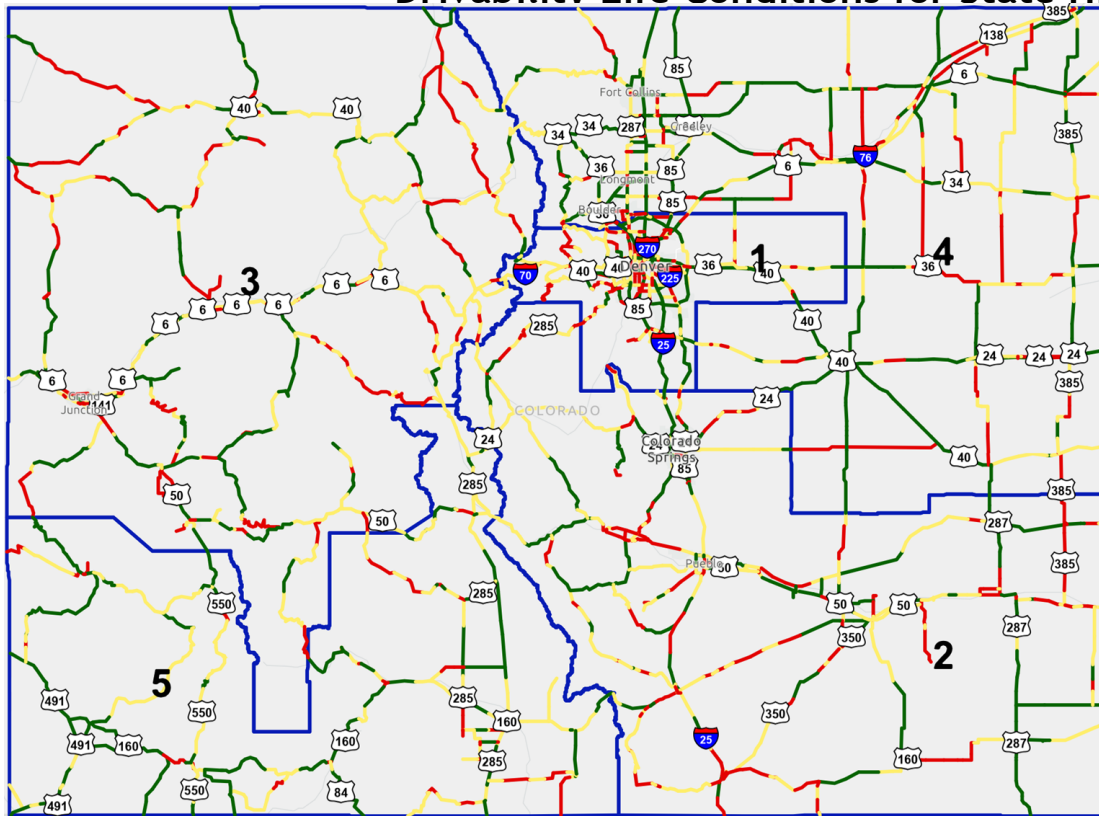
“Poor” State Highways based on the federal definition and national performance metrics.





# Examples from Data Visualizer: DL for State Highways (2023)

## Drivability Life Conditions for State Highway System





# Transition Between Plans

## Current 10-Year Plan FY 2019-2027

2019-2022

4-Year Prioritized Plan #1

2023-2026

4-Year Prioritized Plan #2

2027+

The “Out”  
Years

- Developed in 2019
- Revised in 2022 (GHG Planning Standard)
- Projects selected as part of 2045 Statewide Plan Process

### Refresh Cycle to “New” Plan:

Evaluate current “out” years projects (FY 2027+)

Identify new projects (from planning process & asset management needs)

Revised funding scenarios

Updated project pipeline

- Development Slated for 2025
- Adoption in Dec. 2025
- Replaces “Out” Years with new four-year prioritized plan
- “New” 10-Year Plan will show any carryover from pre-2027.

## “New” 10-Year Plan FY 2027-2036

2027-2030

4-Year Prioritized Plan #1

2031+

The “Out” Years

4-Year Prioritized Plan #2 to be developed in 2029-30 for FY31-34



# Accountability & Transparency

## Accountability Efforts compliant with Statute

- 10-Year Plan Accountability Dashboard - Updated Monthly
- Quarterly 10-Year Plan Report with project status updates
- Annual 10-Year Plan Report, included in the Department's Budget Submission
- Annual Department Accomplishments Report
- Management of Plan and Project Change Control Process in PMWeb
- Project Fact Sheets
- Project Websites



10-Year Plan Information: [Link to 10-Year Plan webpage](#)





# Current 10-Year Plan Progress in CDOT Region 1



## Central Projects Highway & Transit Projects in Region 1

### Completed Projects

Corridors	Project Name	Project Type	Planning Project ID	TC Approved Strategic Funding (FY 19-22)	TC Approved Strategic Funding (FY 23-26)	Other Funding	Planned Funding (FY 27+)	* Total Est. Project Cost As of 1/31
I-25	I-25 South Gap	H	0001	\$278.0M		✓		\$411.6M
I-25	Burnham Yard Acquisition	T	2779	\$15.0M				\$15.0M
I-70	I-70 Peak Period Shoulder Lanes	H	0005	\$87.7M		✓		\$113.7M
I-70	I-70 Escape Ramp Improvements	H	2593	\$14.5M		✓		\$21.4M
I-70	I-70 Bustang Pegasus Park-n-Rides	T	2753	\$4.0M	\$3.0M		\$5.0M	\$12.0M
Non-Corridor	Bustang Fleet Purchases	T	2718	\$4.4M				\$4.4M

### Under Construction Projects

Corridors	Project Name	Project Type	Planning Project ID	TC Approved Strategic Funding (FY 19-22)	TC Approved Strategic Funding (FY 23-26)	Other Funding	Planned Funding (FY 27+)	* Total Est. Project Cost As of 1/31
I-25	Lone Tree Mobility Hub	T	2744	\$10.0M	\$4.5M	✓		\$24.5M
I-25	I-25 and CO 7 Interchange Mobility Hub	H, T	2694	\$14.0M	\$3.5M	✓		\$25.0M
I-70	I-70 West: Floyd Hill	H	0004	\$191.8M	\$158.2M	✓		\$700.0M
I-70	I-70/Harlan Bridge Replacement	H	0086	\$24.2M		✓		\$27.9M
I-70	Eisenhower-Johnson Memorial Tunnel Repairs and Maintenance	H	2583	\$53.0M		✓		\$161.5M
I-70	I-70 Corridor-West Metro Bridges	H	0087	\$33.6M		✓		\$67.0M
US 6	Vasquez Boulevard Improvements	H	2585		\$10.0M	✓		\$27.0M
Non-Corridor	Safer Main Streets Program	H, T	0006	\$67.3M		✓		\$75.0M
Non-Corridor	Noise Wall Maintenance	H	2594	\$29.7M		✓		\$36.6M
Non-Corridor	"Advancing Transportation Safety (Vasquez Boulevard Improvements: 60th Avenue to 62nd Avenue Project)"	H	2784		\$8.6M			\$8.6M



# Current 10-Year Plan Progress in CDOT Region 4



## Northeast Projects Highway & Transit Projects in Region 4

### Completed Projects

Corridors	Project Name	Project Type	Planning Project ID	TC Approved Strategic Funding (FY 19-22)	TC Approved Strategic Funding (FY 23-26)	Other Funding	Planned Funding (FY 27+)	* Total Est. Project Cost As of 1/31
I-25	I-25 North Express Lanes: Segment 7&8 (CO 402 to CO 14) + Centerra-Loveland Mobility Hub	H, T	2742 0058 2606	\$151.3M		✓		\$383.6M
I-25	Firestone - Longmont Mobility Hub (Phase 1) and Phase 2	T	2730 2732 2750	\$25.1M	\$0.1M	✓		\$25.7M
I-25	I-25 North Express Lanes: Segment 6 (CO 56 to CO 402) and Berthoud Mobility Hub	H, T	0059 2729	\$237.0M		✓		\$298.0M
I-70	I-70 Replacing Failing Pavement	RP	0090	\$58.6M		✓		\$58.9M
I-76	I-76 CO 144 West, Westbound Diamond Grind and Slabs MP 55.1 to MP 61.9	RP	0069	\$46K		✓		\$6.1M
I-76	I-76 Sterling East: MP 124.7 to MP 128.2 / I-76 East of Sterling (Part 2) - Slabs and Diamond Grind	RP	0072 2683	\$17.0M		✓		\$17.4M
US 6	Merino to Atwood from MP 391 to MP 398	RP	0064	\$4.3M		✓		\$4.3M
US 36	US 36/Community Drive Roundabout	H	2770		\$550K	✓		\$2.3M
US 85	US 85/WCR 44 (Peckham)	H	2785	\$18.7M		✓		\$85.9M
US 385	US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170	RP	0062	\$13.7M		✓		\$17.0M
US 385	US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35	RP	0063		\$286K	✓		\$8.2M
CO 52	CO 52 Prospect Valley from MP 42 - 54.6 & MP 40.75 - 40.77	RP	2754	\$527K		✓		\$10.6M
CO 59	CO 59 South of Cope to I-70 from MP 41.071 to MP 67.14	RP	0060	\$17.4M				\$17.4M
CO 61	CO 61 Sterling East MP 32.3-41.0	RP	2774		\$6.0M	✓		\$8.8M
CO 138	CO 138 Sterling North from MP 3 to MP 13.5	RP	0061	\$2.0M		✓		\$16.8M



# Current 10-Year Plan Progress in CDOT Region 4 (cont.)



## Northeast Projects Highway & Transit Projects in Region 4

### Under Construction Projects

Corridors	Project Name	Project Type	Planning Project ID	TC Approved Strategic Funding (FY 19-22)	TC Approved Strategic Funding (FY 23-26)	Other Funding	Planned Funding (FY 27+)	* Total Est. Project Cost As of 1/31
I-25	I-25 North Express Lanes: Segment 5 (CO 56 to CO 66)	H	2603		\$99.5M	✓	\$97.0M	\$429.9M
I-70	I-70 Corridor Improvements and Preservation (Bethune to Burlington Phase I)	H	2769	\$2.8M	\$35.7M	✓		\$52.7M
I-76	I-76 Corridor Improvements and Preservation	H	1022		\$26.5M	✓		\$27.6M
US 85	US 85 and US 34 Interchange	H	2695		\$6.0M	✓	\$19.1M	\$200.0M
CO 63	CO 63 Akron North and South Resurfacing	RP	2775		\$13.5M			\$10.7M
CO 119	CO 119 Bus Rapid Transit, Safety and Mobility Improvements	H, T	0057 2601	\$40.0M	\$24.9M	✓		\$161.7M
Non-Corridor	Safer Main Streets Program - Phase 1	H, T	0006 2739	\$9.2M				\$9.2M

10-Year Plan Information: [Link to 10-Year Plan webpage](#)



# MPO Coordination

It is the role of the MPO to inform statewide planning by providing crucial local expertise, and developing long-range transportation plans that articulate the priorities for their region. CDOT uses this information to align regional priorities with statewide goals.

Key areas CDOT anticipates coordination with DRCOG include:

- Telephone Town Halls & Survey
- Review of existing 10-Year Plan Projects in your area: Unfunded projects & projects in the outyears of the current 10-Year Plan are anticipated to carryover into the new 10-Year Plan. CDOT Region staff will be working to update project costs and other information, in partnership with the MPOs.
- New 10-Year Plan projects for consideration will be based on the regional priorities brought forward by the DRCOG planning process and funding availability. CDOT will work to balance the needs identified by MPOs & local partners statewide with PD-14 goals, including addressing our assets in the worst conditions.



# 2050 Statewide and Regional Plan Timeline

## Draft Condensed 2050 Statewide and Regional Transportation Plan Development Timeline

Version: 4/8/2025



### 2050 Plan Development Activities

#### Rural TPR Outreach

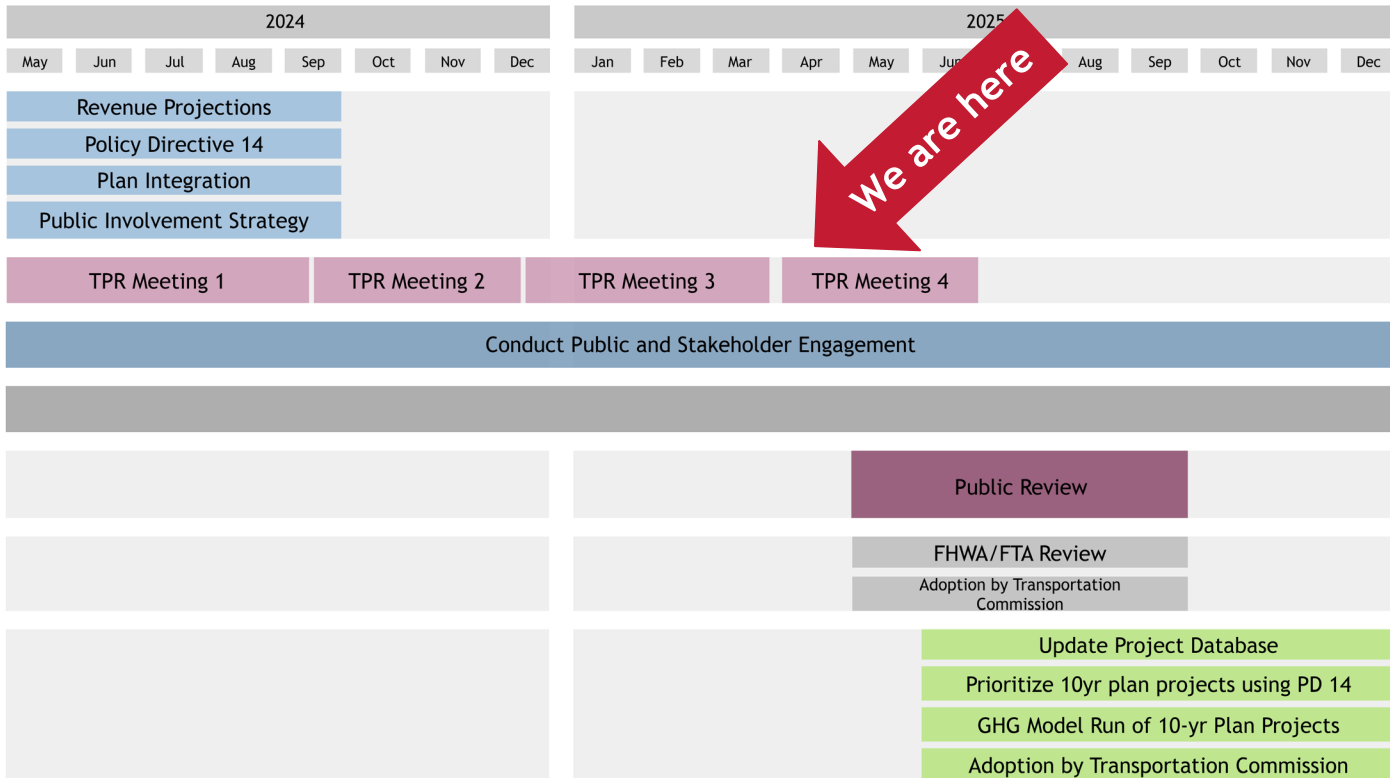
#### Public Involvement

#### MPO Coordination

#### 2050 Regional Transportation Plan Review and Adoption

#### 2050 SWP Review and Adoption

#### New 10-Year Plan Covering FY 2027-2036







# CDOT and DRCOG Plan Alignment

	2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CDOT SWP update												
CDOT 10-Year Plan												
DRCOG RTP update												

- **DRCOG RTP Update:**
  - **Call for Projects:** August 2025
  - **Committee and Board approval:** October-November



# Federal Uncertainties

- We recognize there are uncertainties at the federal level at this time.
- CDOT and DRCOG are working together to navigate the evolving federal landscape and any changes that may affect planning processes.
- CDOT and DRCOG, in partnership with FHWA and FTA, will communicate if planning documents (such as the TIP and STIP) experience any delays in the federal review and approval process.



# Next Steps & Questions

- Commissioner Telephone Town Halls and Survey - April - May 2025
- Discussions with MPOs, TPRs, and local partners on plan development - Ongoing
- Statewide Plan public comment period - Summer 2025
- 2050 Statewide Plan adoption - August 2025
- 10-Year Plan public comment period - Fall 2025
- GHG Transportation Report - November 2025
- Adoption of next 10-Year Plan - December 2025

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