

Board of Directors

Meeting date: January 15, 2025

Agenda Item #: 2

Administrative Modifications to the 2024-2027 Transportation Improvement Program

Agenda item type: Informational item

Summary

January 2025 Administrative Modifications to the 2024-2027 Transportation Improvement Program.

Background

Per the Board-adopted [Policies for Transportation Improvement Program Development](#), administrative modifications to the [2024-2027 Transportation Improvement Program](#) are reviewed and processed by staff. Administrative modifications represent revisions to projects that do not require formal action by the Board of Directors.

After the Board is informed of the administrative modifications, the modifications are processed and posted on the [Transportation Improvement Program web page](#). They are then emailed to the Transportation Improvement Program Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties.

Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
2022-018	CDOT Region 4	CO7/95th Intersection Improvements	Add funding	Add \$200,000 in state FASTER Safety funding
2022-082	Boulder	Arapahoe Avenue Multimodal Improvements: 28th to Foothills - Preconstruction	Swap funding types	Switch \$281,000 in state Legislative funding to state 10 Year Plan – Mobility funding
2024-039	Erie	CO52 Intersection Safety Improvements: WCR5 to WCR7 - Preconstruction	Modify scope to reflect change in location and addition of right-of-way	None



Project funding transfers:

These projects involve funding transfers from one project to another. In many cases, this might be the consolidation of funding from multiple project listings into a single listing, or the merger of adjacent similar projects that will involve a combined letting. Projects are shown below paired with the other project(s) that are part of the transfer.

For this funding transfer, unused funding was returned to the Douglas County Subregional Forum by the City of Lone Tree at the closeout of their project. This funding was accepted by the next project sponsor on the wait list, the City of Castle Rock. DRCOG staff were able to make a series of swaps with our funding reserves to ensure the funding available was eligible for the Castle Rock project, including a swap of funding of the Human Service Transportation Set-Aside to offer more flexible state funding for their projects.

Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2020-021	Lone Tree	C470 Grade-Separated Trail over Acres Green Drive	Return unused funding at project close-out	Remove \$431,000 in state Multimodal Transportation and Mitigation Options Funds
2020-079	DRCOG	Human Services Transportation/ FASTER Set-Aside	Swap funding types	Swap \$2,431,000 in federal Congestion Mitigation/Air Quality funds for state Multimodal Transportation and Mitigation Options Funds
2020-097	Castle Rock	I25/Crystal Valley New Interchange	Add funding from wait list	Add \$431,000 in federal Surface Transportation Block Grant funding

Set-Aside Projects:

Set-aside projects are now listed individually in the Transportation Improvement Program to allow for better progress tracking and coordination. These awards are for the Livable Centers Small-Area Planning and Innovative Mobility Set-Asides.

Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2024-004	DRCOG	DRCOG Community Mobility Planning Set-Aside - Livable Centers Small-Area Planning	Remove funding distributed to individual projects	Transfer \$1,140,000 in federal Surface Transportation Block Grant funds to individual projects



Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2024-005	DRCOG	DRCOG Innovative Mobility Set Aside	Remove funding distributed to individual projects	Transfer \$1,450,000 in federal Surface Transportation Block Grant funds to individual projects
New Project	DRCOG	Bike Plus Data Fusion	Add new Innovative Mobility Set-Aside Award	Add \$400,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	Florida Corridor Improvements Study	Add new Innovative Mobility and Livable Centers Small-Area Planning Set-Aside Award	Add \$225,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	Golden Docked Bike Share Feasibility Analysis	Add new Innovative Mobility Set-Aside Award	Add \$150,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	Curbside Digital Twin	Add new Innovative Mobility Set-Aside Award	Add \$250,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	Near Miss Analytics	Add new Innovative Mobility Set-Aside Award	Add \$150,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	Parker Mobility on Demand and Microtransit Feasibility Study	Add new Innovative Mobility Set-Aside Award	Add \$150,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	Downtown Boulder Garage Mobility Hub Concept Planning	Add new Innovative Mobility Set-Aside Award	Add \$250,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	Fitzsimons Innovative Transportation Solutions Study	Add new Livable Centers Small-Area Planning Set-Aside Award	Add \$300,000 in federal Surface Transportation Block Grant funds



Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
New Project	DRCOG	Mobility Needs Assessment Framework for the Boulder County Housing Authority	Add new Livable Centers Small-Area Planning Set-Aside Award	Add \$150,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	Transit Oriented Communities, Land Use, Housing Type Diversity Analysis and Housing Needs Assessment	Add new Livable Centers Small-Area Planning Set-Aside Award	Add \$140,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	East Midtown Centennial Small Area Plan	Add new Livable Centers Small-Area Planning Set-Aside Award	Add \$125,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	City of Sheridan Housing and Transportation Strategies Study	Add new Livable Centers Small-Area Planning Set-Aside Award	Add \$100,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	Edgewater Sheridan Corridor Livable Center	Add new Livable Centers Small-Area Planning Set-Aside Award	Add \$100,000 in federal Surface Transportation Block Grant funds

Action by others

None

Previous discussion/action

None

Recommendation

None

Attachment(s)

[January 2025 Administrative Modifications](#) to the 2024-2027 Transportation Improvement Program.

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at drex@drcog.org; or Josh Schwenk, Senior Planner, Transportation Planning and Operations, at 303-480-6771 or jschwenk@drcog.org.

