



Fiscal Year 2024-2027 Transportation Improvement Program Projects Denver Regional Council of Governments

Projects in order by Project Number

September 2024 Modifications

2007-094

Region 4 Hazard Elimination Pool

Amendment Reason: Add \$2,000,000 in federal Strategic Safety Funds and \$1,000,000 in state Safety funds, as well as \$1,000,000 local match. Total project cost increases.

Safety (State) Changed from \$4,000,000 to \$5,000,000

Safety (Local) Changed from \$4,000,000 to \$5,000,000

Strategic Safety Funds (Federal) Changed from \$1,000,000 to \$3,000,000

Existing Project

Project Name: Region 4 Hazard Elimination Pool

Sponsor: CDOT Region 4

Identification Number: 2007-094

Project Type: Safety

Performance Measures: Safety

Affected Counties: Boulder, Weld

Affected Municipalities: None

Subregion(s): None

Open to Public: None

STIP-ID: SR46666

Project Scope: Pool funds hazard elimination projects in CDOT Region 4 (Boulder and SW Weld Counties). Specific projects will not be listed.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Strategic Safety Funds)	\$0	\$1,000,000	\$0	\$0
State (Safety)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Local	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total	\$2,000,000	\$3,000,000	\$2,000,000	\$2,000,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$11,000,000	\$9,000,000	\$0	\$20,000,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
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Federal (Strategic Safety Funds)	\$0	\$3,000,000	\$0	\$0
State (Safety)	\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000
Local	\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000
Total	\$2,000,000	\$7,000,000	\$2,000,000	\$2,000,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$11,000,000	\$13,000,000	\$0	\$24,000,000

2018-002

Region 1 Transportation Alternatives (TA) Pool

Amendment Reason: Remove one pool project and \$2,500,000 in federal Transportation Alternatives funds and \$625,000 in local match. Funds transferred to project 2022-012. Total project cost decreases.

Transportation Alternatives-CDOT (Federal) Changed from \$9,824,000 to \$7,324,000
 Transportation Alternatives-CDOT (Local) Changed from \$2,044,000 to \$1,419,000

Existing Project

Project Name: Region 1 Transportation Alternatives (TA) Pool
Sponsor: CDOT Region 1
Identification Number: 2018-002
Project Type: Active Transportation
Performance Measures: Congestion, Safety
Affected Counties: Adams, Arapahoe, Broomfield, Denver, Douglas, Jefferson
Affected Municipalities: None
Subregion(s): None
Open to Public: None
STIP-ID: None
Project Scope: Pool contains TA funds and projects selected by CDOT Region 1.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Transportation Alternatives-CDOT)	\$3,205,000	\$3,274,000	\$3,345,000	\$0
Local	\$667,000	\$681,000	\$696,000	\$0
Total	\$3,872,000	\$3,955,000	\$4,041,000	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$14,231,000	\$11,868,000	\$0	\$26,099,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost

Agency/Project Name	Description	Notes	Cost
Jefferson County	Peaks and Plains: Mouth of Clear Creek Canyon Segment		\$852,000
Evergreen	North Lake Trail		\$200,000
Denver	47th and York Safe Crossing Project		\$2,500,000
Golden	US-6 Wildlife Crossing and Multi-use Trail Improvements		\$400,000
Golden	West Colfax Ave Sidewalk/Connectivity Project		\$530,000
Jefferson County	Peaks to Plains - Huntsman Gulch to Rigor Mortis Rapids		\$1,653,000
Westminster	Citywide Multimodal Transportation Safety, Access, and Connections Improvem		\$199,000
Arvada	Alkire St Sidepath		\$1,200,000
Denver	NE Trails to Transit Connectivity Project		\$1,150,000
Denver	Sanderson Gulch Trail		\$2,500,000
Broomfield	120th Ave Complete Streets		\$2,335,000
Golden	Ford St		\$1,200,000
Wheat Ridge	Peaks to Plains Trail		\$952,000
Jefferson County Open Space	170 Trail Geological Point of Interest		\$1,804,000
Sheridan	Mary Carter Greenway - US285 Underpass		\$752,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Transportation Alternatives-CDOT)	\$3,205,000	\$774,000	\$3,345,000	\$0
Local	\$667,000	\$56,000	\$696,000	\$0
Total	\$3,872,000	\$830,000	\$4,041,000	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$14,231,000	\$8,743,000	\$0	\$22,974,000

Revised Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Jefferson County	Peaks and Plains: Mouth of Clear Creek Canyon Segment		\$852,000
Evergreen	North Lake Trail		\$200,000
Denver	47th and York Safe Crossing Project		\$2,500,000
Golden	US-6 Wildlife Crossing and Multi-use Trail Improvements		\$400,000
Golden	West Colfax Ave Sidewalk/Connectivity Project		\$530,000
Jefferson County	Peaks to Plains - Huntsman Gulch to Rigor Mortis Rapids		\$1,653,000
Westminster	Citywide Multimodal Transportation Safety, Access, and Connections Improvem		\$199,000
Arvada	Alkire St Sidepath		\$1,200,000
Denver	NE Trails to Transit Connectivity Project		\$1,150,000
Broomfield	120th Ave Complete Streets		\$2,335,000
Golden	Ford St		\$1,200,000
Wheat Ridge	Peaks to Plains Trail		\$952,000
Jefferson County Open Space	I70 Trail Geological Point of Interest		\$1,804,000
Sheridan	Mary Carter Greenway - US285 Underpass		\$752,000
Denver	South Platte River Trail Improvements	See Project 2022-012	\$0

2020-040

CO42 Multimodal Improvements: Empire/Lock to CO7 - Precon

Amendment Reason: Shift \$800,000 in Fiscal Year 2024 funds and \$2,400,000 in prior year funds from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

- Added State Funding House Bill 1466 - MMOF \$800,000
- Added Local Funding House Bill 1466 - MMOF \$800,000
- Removed Federal Funding MMOF - ARPA - DRCOG \$800,000
- Removed Local Funding MMOF - ARPA - DRCOG \$800,000

Existing Project

Project Name: CO42 Multimodal Improvements: Empire/Lock to CO7 - Precon
Sponsor: Louisville
Identification Number: 2020-040
Project Type: Multimodal
Performance Measures: Congestion, Safety, Transit Assets, Transit Safety
Affected Counties: Boulder
Affected Municipalities: Lafayette, Louisville
Subregion(s): Boulder
Open to Public: None
STIP-ID: None
Project Scope: Preconstruction activities for improvements to the CO42 corridor in Louisville, including protected bike lanes, protected intersections, transit improvements, and streetscaping.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$800,000	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
State (10 Year Plan Funds)	\$0	\$0	\$0	\$0
State (Legislative)	\$0	\$0	\$0	\$0
Local	\$800,000	\$0	\$0	\$0
Total	\$1,600,000	\$0	\$0	\$0
Project Phase to Initiate	ROW	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding

\$6,900,000	\$1,600,000	\$0	\$8,500,000
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Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
State (10 Year Plan Funds)	\$0	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$800,000	\$0	\$0	\$0
State (Legislative)	\$0	\$0	\$0	\$0
Local	\$800,000	\$0	\$0	\$0
Total	\$1,600,000	\$0	\$0	\$0
Project Phase to Initiate	ROW	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$6,900,000	\$1,600,000	\$0	\$8,500,000

2020-081

CO119 Operational Improvements: Boulder to Longmont

Amendment Reason: Shift \$29,811,000 from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act and \$502,000 in federal Surface Transportation Block Grant funds to House Bill 1466 General Funds, add \$2,153,000 in Regional Transportation District funds and \$38,000 in local funds. Total project cost increases.

Added State Funding House Bill 1466 - MMOF \$30,313,000
 MMOF - ARPA - DRCOG (Federal) Changed from \$33,430,000 to \$3,619,000
 RTD Funds Only (Local) Changed from \$17,000,000 to \$19,153,000
 Surface Transportation Block Grant (Federal) Changed from \$4,503,000 to \$4,001,000
 Surface Transportation Block Grant (Local) Changed from \$300,000 to \$338,000

Existing Project

Project Name: CO119 Operational Improvements: Boulder to Longmont
Sponsor: CDOT Region 4
Identification Number: 2020-081
Project Type: Roadway Operational Improvements
Performance Measures: Transit Assets, Transit Safety, Congestion, Safety, Travel Time Reliability
Affected Counties: Boulder
Affected Municipalities: Boulder, Longmont, Unincorporated
Subregion(s): Regional, Boulder
Open to Public: 2027
STIP-ID: SDR5000
Project Scope: This project will improve safety and mobility on the CO119 corridor from Boulder to Longmont. Project will design and construct: transit, intersection, safety and bike/pedestrian improvements at the intersections of Jay Rd, 63rd St, Niwot Rd, and Airport Rd; reconstruct CO52 and Hover St intersections; queue bypass lanes at: Jay Rd, 63rd St, CO52, Niwot Rd, Airport Rd (SB only); BRT stations at 63rd St, CO52 and Niwot Rd; Park-n-Rides at 63rd St and Niwot Rd; and bikeway from Foothills Pkwy to Hover St, including 6 underpasses and two bike/pedestrian bridges.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$33,430,000	\$0	\$0	\$0
Federal (RAISE)	\$0	\$25,000,000	\$0	\$0
Federal (STBG-Pandemic)	\$0	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$4,503,000	\$0	\$0
Federal (Transportation Alternatives-CDOT)	\$0	\$0	\$1,679,000	\$0

State (10 Year Plan Funds)	\$0	\$23,080,000	\$0	\$0
State (Legislative)	\$37,718,000	\$0	\$0	\$0
State (Planning and Research Initiatives)	\$0	\$0	\$0	\$0
State (Regional Priority Projects)	\$7,770,000	\$0	\$0	\$0
Local	\$590,000	\$300,000	\$1,662,000	\$1,000,000
Local (RTD Funds Only)	\$15,500,000	\$1,500,000	\$0	\$0
Total	\$95,008,000	\$54,383,000	\$3,341,000	\$1,000,000
Project Phase to Initiate	Construction	Construction	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$7,059,000	\$153,732,000	\$0	\$160,791,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$3,619,000	\$0	\$0	\$0
Federal (RAISE)	\$0	\$25,000,000	\$0	\$0
Federal (STBG-Pandemic)	\$0	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$4,001,000	\$0	\$0
Federal (Transportation Alternatives-CDOT)	\$0	\$0	\$1,679,000	\$0
State (10 Year Plan Funds)	\$0	\$23,080,000	\$0	\$0
State (House Bill 1466 - MMOF)	\$0	\$30,313,000	\$0	\$0
State (Legislative)	\$37,718,000	\$0	\$0	\$0
State (Planning and Research Initiatives)	\$0	\$0	\$0	\$0
State (Regional Priority Projects)	\$7,770,000	\$0	\$0	\$0
Local	\$590,000	\$338,000	\$1,662,000	\$1,000,000
Local (RTD Funds Only)	\$15,500,000	\$3,653,000	\$0	\$0
Total	\$65,197,000	\$86,385,000	\$3,341,000	\$1,000,000
Project Phase to Initiate	Construction	Construction	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$7,059,000	\$155,923,000	\$0	\$162,982,000

2022-012

South Platte River Trail Improvements: West Virginia to W Bayaud

Amendment Reason: Swap \$2,500,000 in prior year local match for federal Transportation Alternatives-CDOT funding and add \$467,000 in prior year local match. Total project cost increases.

Existing Project

Project Name: South Platte River Trail Improvements: West Virginia to W Bayaud

Sponsor: Denver

Identification Number: 2022-012

Project Type: Active Transportation

Performance Measures: Congestion, Safety

Affected Counties: Denver

Affected Municipalities: Denver

Subregion(s): Denver

Open to Public: 2024

STIP-ID: None

Project Scope: Trail improvements and realignment from West Virginia Ave. to the pedestrian bridge at W. Bayaud Ave.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Federal (Transportation Alternatives-DRCOG)	\$0	\$0	\$0	\$0
State (MMOF)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$10,000,000	\$0	\$0	\$10,000,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Federal (Transportation Alternatives-CDOT)	\$0	\$0	\$0	\$0
Federal (Transportation Alternatives-DRCOG)	\$0	\$0	\$0	\$0
State (MMOF)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$10,467,000	\$0	\$0	\$10,467,000

2022-018

CO7/95th Intersection Improvements

Amendment Reason: Shift \$128,000 in prior year funds from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Existing Project

Project Name: CO7/95th Intersection Improvements
Sponsor: CDOT Region 4
Identification Number: 2022-018
Project Type: Roadway Operational Improvements
Performance Measures: Congestion, Pavement Condition, Travel Time Reliability
Affected Counties: Boulder
Affected Municipalities: Lafayette
Subregion(s): None
Open to Public: 2025
STIP-ID: SR46600.099
Project Scope: This project will construct an expanded SH-7 and SH-42 intersection, including new general purpose lanes, BAT lanes, transit stops, and multi-use path.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$0	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$2,272,000	\$0	\$0
State (Legislative-Transit)	\$11,940,000	\$568,000	\$0	\$0
State (MMOF)	\$2,800,000	\$0	\$0	\$0
Local	\$4,436,000	\$0	\$0	\$0
Total	\$19,176,000	\$2,840,000	\$0	\$0
Project Phase to Initiate	None	Construction	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$4,860,000	\$22,016,000	\$0	\$26,876,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$0	\$2,272,000	\$0	\$0
State (House Bill 1466 - MMOF)	\$0	\$0	\$0	\$0
State (Legislative-Transit)	\$11,940,000	\$568,000	\$0	\$0
State (MMOF)	\$2,800,000	\$0	\$0	\$0
Local	\$4,436,000	\$0	\$0	\$0
Total	\$19,176,000	\$2,840,000	\$0	\$0
Project Phase to Initiate	None	Construction	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$4,860,000	\$22,016,000	\$0	\$26,876,000

2022-032

Lone Tree Mobility Hub at Sky Ridge Station

Amendment Reason: Shift \$3,339,000 from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Add \$4,500,000 in state Legislative funding. Total project cost increases.

Added State Funding House Bill 1466 - MMOF \$3,339,000
 Legislative-Transit (State) Changed from \$8,000,000 to \$12,500,000
 Removed Federal Funding MMOF - ARPA - DRCOG \$3,339,000

Existing Project

Project Name: Lone Tree Mobility Hub at Sky Ridge Station
Sponsor: Lone Tree
Identification Number: 2022-032
Project Type: Transit Operational Improvements
Performance Measures: Congestion, Transit Assets, Transit Safety
Affected Counties: Douglas
Affected Municipalities: Lone Tree
Subregion(s): Douglas
Open to Public: 2026
STIP-ID: None
Project Scope: Construct a mobility hub at Sky Ridge Station and I-25 to facilitate connections between all travel modes.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$0	\$4,661,000	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$3,339,000	\$0	\$0	\$0
State (Legislative-Transit)	\$2,000,000	\$6,000,000	\$0	\$0
Local	\$2,000,000	\$0	\$0	\$0
Total	\$7,339,000	\$10,661,000	\$0	\$0
Project Phase to Initiate	Design	Construction	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,000,000	\$18,000,000	\$0	\$20,000,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$0	\$4,661,000	\$0	\$0
State (House Bill 1466 - MMOF)	\$3,339,000	\$0	\$0	\$0
State (Legislative-Transit)	\$2,000,000	\$10,500,000	\$0	\$0
Local	\$2,000,000	\$0	\$0	\$0
Total	\$7,339,000	\$15,161,000	\$0	\$0
Project Phase to Initiate	Design	Construction	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,000,000	\$22,500,000	\$0	\$24,500,000

2022-042

Ward Station Multimodal Access Improvements

Amendment Reason: Shift \$4,825,000 from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$4,825,000
 Removed Federal Funding MMOF - ARPA - DRCOG \$4,825,000

Existing Project

Project Name: Ward Station Multimodal Access Improvements

Sponsor: Wheat Ridge

Identification Number: 2022-042

Project Type: Active Transportation

Performance Measures: Congestion, Safety

Affected Counties: Jefferson

Affected Municipalities: Wheat Ridge

Subregion(s): Jefferson

Open to Public: 2025

STIP-ID: None

Project Scope: Construct a shared-use path from I-70 North Frontage Rd. to Ward LRT Station, pedestrian bridge over the LRT tracks, pedestrian lighting and amenities.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$3,475,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$4,825,000	\$0	\$0	\$0
Local	\$1,350,000	\$0	\$0	\$0
Total	\$9,650,000	\$0	\$0	\$0
Project Phase to Initiate	Construction	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$9,650,000	\$0	\$9,650,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$3,475,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$4,825,000	\$0	\$0	\$0
Local	\$1,350,000	\$0	\$0	\$0
Total	\$9,650,000	\$0	\$0	\$0
Project Phase to Initiate	Construction	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$9,650,000	\$0	\$9,650,000

2022-043

120th Safety and Multimodal Corridor Study: US85 to Tower

Amendment Reason: Shift \$100,000 in Fiscal Year 2024 and \$300,000 in prior years funding from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$100,000
 Removed Federal Funding MMOF - ARPA - DRCOG \$100,000

Existing Project

Project Name: 120th Safety and Multimodal Corridor Study: US85 to Tower

Sponsor: Adams County

Identification Number: 2022-043

Project Type: Study

Performance Measures: Congestion, Safety, Travel Time Reliability

Affected Counties: Adams

Affected Municipalities: Commerce City

Subregion(s): Adams

Open to Public: None

STIP-ID: None

Project Scope: Study to identify, evaluate, and prioritize short, medium, and long term projects along the corridor to reduce crashes, decrease traffic congestion, and accommodate non-motorized transportation.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$80,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$100,000	\$0	\$0	\$0
Local	\$20,000	\$0	\$0	\$0
Total	\$200,000	\$0	\$0	\$0
Project Phase to Initiate	Study	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$600,000	\$200,000	\$0	\$800,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$80,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$100,000	\$0	\$0	\$0
Local	\$20,000	\$0	\$0	\$0
Total	\$200,000	\$0	\$0	\$0
Project Phase to Initiate	Study	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$600,000	\$200,000	\$0	\$800,000

2022-044

Smith Rd Multimodal Improvements: Peoria to Powhaton - Precon

Amendment Reason: Shift \$1,250,000 in Fiscal Year 2024 and \$1,250,000 in prior years funding from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$1,250,000

Removed Federal Funding MMOF - ARPA - DRCOG \$1,250,000

Existing Project

Project Name: Smith Rd Multimodal Improvements: Peoria to Powhaton - Precon

Sponsor: Aurora

Identification Number: 2022-044

Project Type: Active Transportation

Performance Measures: Congestion, Safety

Affected Counties: Adams

Affected Municipalities: Aurora

Subregion(s): Adams

Open to Public: None

STIP-ID: None

Project Scope: Design two-way cycle track and 8' sidewalk from Peoria to Chambers, 8' sidewalk and 4' shoulder from Chambers to Picadilly, and 14' shared-use path from Picadilly to Powhaton.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$1,000,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$1,250,000	\$0	\$0	\$0
Local	\$250,000	\$0	\$0	\$0
Total	\$2,500,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,500,000	\$2,500,000	\$0	\$5,000,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$1,000,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$1,250,000	\$0	\$0	\$0
Local	\$250,000	\$0	\$0	\$0
Total	\$2,500,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,500,000	\$2,500,000	\$0	\$5,000,000

2022-048

64th Corridor Study: CO2 to Quebec

Amendment Reason: Shift \$62,000 in Fiscal Year 2024 and \$62,000 in prior years funding from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$62,000
 Removed Federal Funding MMOF - ARPA - DRCOG \$62,000

Existing Project

Project Name: 64th Corridor Study: CO2 to Quebec
Sponsor: Commerce City
Identification Number: 2022-048
Project Type: Study
Performance Measures: Congestion, Safety
Affected Counties: Adams
Affected Municipalities: Commerce City
Subregion(s): Adams
Open to Public: None
STIP-ID: None
Project Scope: Study for complete streets improvements to enable improved multimodal transportation.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$38,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$62,000	\$0	\$0	\$0
Local	\$25,000	\$0	\$0	\$0
Total	\$125,000	\$0	\$0	\$0
Project Phase to Initiate	Study	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$125,000	\$125,000	\$0	\$250,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$38,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$62,000	\$0	\$0	\$0
Local	\$25,000	\$0	\$0	\$0
Total	\$125,000	\$0	\$0	\$0
Project Phase to Initiate	Study	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$125,000	\$125,000	\$0	\$250,000

2022-050

Thornton Multimodal Trail Study and Precon

Amendment Reason: Shift \$655,000 in Fiscal Year 2024 and \$200,000 in prior years funding from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$655,000
 Removed Federal Funding MMOF - ARPA - DRCOG \$655,000

Existing Project

Project Name: Thornton Multimodal Trail Study and Precon
Sponsor: Thornton
Identification Number: 2022-050
Project Type: Active Transportation
Performance Measures: Congestion, Safety
Affected Counties: Adams
Affected Municipalities: Thornton
Subregion(s): Adams
Open to Public: None
STIP-ID: None
Project Scope: Update the City's trails master plan and begin preconstruction on priority recommended trail improvements.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$298,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$655,000	\$0	\$0	\$0
Federal (STBG-Pandemic DRCOG Region)	\$235,000	\$0	\$0	\$0
Local	\$122,000	\$0	\$0	\$0
Total	\$1,310,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$400,000	\$1,310,000	\$0	\$1,710,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$298,000	\$0	\$0	\$0
Federal (STBG-Pandemic DRCOG Region)	\$235,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$655,000	\$0	\$0	\$0
Local	\$122,000	\$0	\$0	\$0
Total	\$1,310,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$400,000	\$1,310,000	\$0	\$1,710,000

2022-057

Lone Tree Creek Trail Underpass of Arapahoe

Amendment Reason: Shift \$2,156,000 from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$2,156,000

Removed Federal Funding MMOF - ARPA - DRCOG \$2,156,000

Existing Project

Project Name: Lone Tree Creek Trail Underpass of Arapahoe

Sponsor: Centennial

Identification Number: 2022-057

Project Type: Active Transportation

Performance Measures: Congestion, Safety

Affected Counties: Arapahoe

Affected Municipalities: Centennial

Subregion(s): Arapahoe

Open to Public: 2025

STIP-ID: None

Project Scope: Construct a bike/ped underpass at Arapahoe Rd.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$1,725,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$2,156,000	\$0	\$0	\$0
Local	\$431,000	\$0	\$0	\$0
Total	\$4,312,000	\$0	\$0	\$0
Project Phase to Initiate	Construction	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$4,312,000	\$0	\$4,312,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal	Federal Fiscal	Federal Fiscal	Federal Fiscal
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	Year 2024	Year 2025	Year 2026	Year 2027
Federal (Congestion Mitigation / Air Quality)	\$1,725,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$2,156,000	\$0	\$0	\$0
Local	\$431,000	\$0	\$0	\$0
Total	\$4,312,000	\$0	\$0	\$0
Project Phase to Initiate	Construction	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$4,312,000	\$0	\$4,312,000

2022-059

Hampden Complete Streets: Broadway to Lafayette

Amendment Reason: Shift \$3,285,000 in Fiscal Year 2024 and \$1,140,000 in prior years funding from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$3,285,000

Removed Federal Funding MMOF - ARPA - DRCOG \$3,285,000

Existing Project

Project Name: Hampden Complete Streets: Broadway to Lafayette

Sponsor: Englewood

Identification Number: 2022-059

Project Type: Multimodal

Performance Measures: Congestion, Safety

Affected Counties: Arapahoe

Affected Municipalities: Englewood

Subregion(s): Arapahoe

Open to Public: 2025

STIP-ID: None

Project Scope: Design and construct complete streets improvements including multi-use path, widened sidewalk, narrowed vehicle lanes, raised median, lighting, and pedestrian amenities.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$3,285,000	\$0	\$0	\$0
Federal (Transportation Alternatives-DRCOG)	\$2,190,000	\$0	\$0	\$0
Local	\$1,369,000	\$0	\$0	\$0
Total	\$6,844,000	\$0	\$0	\$0
Project Phase to Initiate	Construction	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,281,000	\$6,844,000	\$0	\$9,125,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Transportation Alternatives-DRCOG)	\$2,190,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$3,285,000	\$0	\$0	\$0
Local	\$1,369,000	\$0	\$0	\$0
Total	\$6,844,000	\$0	\$0	\$0
Project Phase to Initiate	Construction	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,281,000	\$6,844,000	\$0	\$9,125,000

2022-060

Broadway Complete Streets Improvements: Hampden to Bellevue

Amendment Reason: Shift \$2,450,000 in Fiscal Year 2024 and \$1,050,000 in prior years funding from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$2,450,000
 MMOF - ARPA - DRCOG (Federal) Changed from \$2,450,000 to \$0

Existing Project

Project Name: Broadway Complete Streets Improvements: Hampden to Bellevue
Sponsor: Englewood
Identification Number: 2022-060
Project Type: Multimodal
Performance Measures: Congestion, Safety
Affected Counties: Arapahoe
Affected Municipalities: Englewood
Subregion(s): Arapahoe
Open to Public: 2025
STIP-ID: None
Project Scope: Design and construct complete streets improvements including sidewalks, bike/pedestrian amenities, lighting, transit stop upgrades, and bike markings on Sherman St.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$2,450,000	\$0	\$0	\$0
Federal (Transportation Alternatives-DRCOG)	\$1,863,000	\$0	\$0	\$0
Local	\$588,000	\$0	\$0	\$0
Total	\$4,901,000	\$0	\$0	\$0
Project Phase to Initiate	Construction	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,639,000	\$4,901,000	\$0	\$7,540,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$0	\$0	\$0	\$0
Federal (Transportation Alternatives-DRCOG)	\$1,863,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$2,450,000	\$0	\$0	\$0
Local	\$588,000	\$0	\$0	\$0
Total	\$4,901,000	\$0	\$0	\$0
Project Phase to Initiate	Construction	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,639,000	\$4,901,000	\$0	\$7,540,000

2022-061

30th Street Complete Streets: CO119 to CO7

Amendment Reason: Shift \$200,000 from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$200,000
 MMOF - ARPA - DRCOG (Federal) Changed from \$380,000 to \$180,000

Existing Project

Project Name: 30th Street Complete Streets: CO119 to CO7
Sponsor: Boulder
Identification Number: 2022-061
Project Type: Multimodal
Performance Measures: Congestion, Safety
Affected Counties: Boulder
Affected Municipalities: Boulder
Subregion(s): Boulder
Open to Public: None
STIP-ID: None
Project Scope: Design complete street improvements along the corridor including protected bicycle facilities, enhanced bus stops, and improved pedestrian infrastructure and crossing treatments.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$380,000	\$0	\$0	\$0
Federal (Transportation Alternatives-DRCOG)	\$220,000	\$0	\$0	\$0
Local	\$160,000	\$0	\$0	\$0
Total	\$760,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$240,000	\$760,000	\$0	\$1,000,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$180,000	\$0	\$0	\$0
Federal (Transportation Alternatives-DRCOG)	\$220,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$200,000	\$0	\$0	\$0
Local	\$160,000	\$0	\$0	\$0
Total	\$760,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$240,000	\$760,000	\$0	\$1,000,000

2022-067

I25/Castle Pines Pkwy Bike/Ped Overpass - Precon

Amendment Reason: Shift \$500,000 from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$500,000
 MMOF - ARPA - DRCOG (Federal) Changed from \$750,000 to \$250,000

Existing Project

Project Name: I25/Castle Pines Pkwy Bike/Ped Overpass - Precon

Sponsor: Castle Pines

Identification Number: 2022-067

Project Type: Active Transportation

Performance Measures: Congestion, Safety

Affected Counties: Douglas

Affected Municipalities: Castle Pines

Subregion(s): Douglas

Open to Public: None

STIP-ID: None

Project Scope: Design a grade-separated bike/ped crossing over I-25, just south of the Castle Pines Parkway bridge.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$350,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$750,000	\$0	\$0	\$0
Local	\$400,000	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,500,000	\$0	\$1,500,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$350,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$250,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$500,000	\$0	\$0	\$0
Local	\$400,000	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,500,000	\$0	\$1,500,000

2022-073

32nd/I-70 Bike Lanes: Wright to Zinnia

Amendment Reason: Shift \$500,000 from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$500,000
 Removed Federal Funding MMOF - ARPA - DRCOG \$500,000

Existing Project

Project Name: 32nd/I-70 Bike Lanes: Wright to Zinnia
Sponsor: Wheat Ridge
Identification Number: 2022-073
Project Type: Active Transportation
Performance Measures: Congestion, Safety
Affected Counties: Jefferson
Affected Municipalities: Wheat Ridge
Subregion(s): Jefferson
Open to Public: 2025
STIP-ID: None
Project Scope: Construct bike lanes under I-70 from Wright Ct. to Zinnia St.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$390,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$500,000	\$0	\$0	\$0
Local	\$110,000	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$0
Project Phase to Initiate	Construction	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,000,000	\$0	\$1,000,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal	Federal Fiscal	Federal Fiscal	Federal Fiscal
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	Year 2024	Year 2025	Year 2026	Year 2027
Federal (Congestion Mitigation / Air Quality)	\$390,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$500,000	\$0	\$0	\$0
Local	\$110,000	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$0
Project Phase to Initiate	Construction	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,000,000	\$0	\$1,000,000

2024-008

Federal Blvd BRT: Englewood Station to Wagon Road Park-n-Ride - Precon

Amendment Reason: Shift \$439,000 from Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds to House Bill 1466 General Funds. Total project cost remains the same.

Added State Funding House Bill 1466 - MMOF \$439,000
 Removed Federal Funding MMOF - ARPA - DRCOG \$439,000

Existing Project

Project Name: Federal Blvd BRT: Englewood Station to Wagon Road Park-n-Ride - Precon
Sponsor: CDOT
Identification Number: 2024-008
Project Type: Rapid Transit
Performance Measures: Congestion, Safety, Transit Assets, Transit Safety
Affected Counties: Adams, Arapahoe, Denver
Affected Municipalities: Denver, Englewood, Westminster, Unincorporated
Subregion(s): Regional, Adams
Open to Public: None
STIP-ID: None
Project Scope: Design, environmental, and early action projects associated with side-running BRT on Federal from Englewood Station to Wagon Road Park-n-Ride. Final project will involve enhanced bus stops, sidewalk improvements, transit lane striping, and operational improvements including transit signal priority.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$0	\$340,000	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$0	\$439,000	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$4,512,000	\$8,122,000	\$4,017,000
State (Legislative)	\$5,336,000	\$4,013,000	\$2,000,000	\$2,000,000
State (Legislative-Transit)	\$6,000,000	\$8,063,000	\$5,453,000	\$8,133,000
Local	\$0	\$3,050,000	\$1,750,000	\$0
Local (RTD Funds Only)	\$0	\$1,000,000	\$0	\$0
Total	\$11,336,000	\$21,417,000	\$17,325,000	\$14,150,000
Project Phase to Initiate	None	Design	Design	ROW

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$64,228,000	\$0	\$64,228,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$0	\$340,000	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$4,512,000	\$8,122,000	\$4,017,000
State (House Bill 1466 - MMOF)	\$0	\$439,000	\$0	\$0
State (Legislative)	\$5,336,000	\$4,013,000	\$2,000,000	\$2,000,000
State (Legislative-Transit)	\$6,000,000	\$8,063,000	\$5,453,000	\$8,133,000
Local	\$0	\$3,050,000	\$1,750,000	\$0
Local (RTD Funds Only)	\$0	\$1,000,000	\$0	\$0
Total	\$11,336,000	\$21,417,000	\$17,325,000	\$14,150,000
Project Phase to Initiate	None	Design	Design	ROW

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$64,228,000	\$0	\$64,228,000